

# HOUSE BILL 70

B1

11r1401

---

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 21, 2011

Assigned to: Appropriations

---

Committee Report: Favorable with amendments

House action: Adopted

Read second time: March 21, 2011

---

CHAPTER \_\_\_\_\_

1 **Budget Bill**

2 **Fiscal Year 2012**

3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2012, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to  
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the  
9 Public General Laws of Maryland relating to the Budget procedure, the several  
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish  
11 the purposes designated, are hereby appropriated and authorized to be disbursed for  
12 the several purposes specified for the fiscal year beginning July 1, 2011, and ending  
13 June 30, 2012, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15 A15O00.01 Disparity Grants  
16 General Fund Appropriation ..... 110,927,160

17 GENERAL ASSEMBLY OF MARYLAND

18 B75A01.01 Senate  
19 General Fund Appropriation ..... 11,511,571

---

**EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.**

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



1	B75A01.02 House of Delegates		
2	General Fund Appropriation .....		21,914,878
3	B75A01.03 General Legislative Expenses		
4	General Fund Appropriation .....		1,016,257
5	DEPARTMENT OF LEGISLATIVE SERVICES		
6	B75A01.04 Office of the Executive Director		
7	General Fund Appropriation .....	10,677,192	
8	Special Fund Appropriation .....	100,000	10,777,192
9			
10	B75A01.05 Office of Legislative Audits		
11	General Fund Appropriation .....		12,119,263
12	B75A01.06 Office of Legislative Information		
13	Systems		
14	General Fund Appropriation .....		4,830,407
15	B75A01.07 Office of Policy Analysis		
16	General Fund Appropriation .....		15,361,197
17	SUMMARY		
18	Total General Fund Appropriation .....		77,430,765
19	Total Special Fund Appropriation .....		100,000
20			
21	Total Appropriation .....		77,530,765
22			

JUDICIARY

Provided that a \$8,894,860 General Fund reduction is made for operating expenditures. This reduction shall be allocated among the following divisions and fund types:

<u>Program</u>	<u>Comptroller Subject</u>	<u>General Funds</u>
C00A00.01	0401 – In–State Routine Operations	27,379
C00A00.01	0402 – In–State/ Conferences/Seminars/Training	30,773
C00A00.01	0802 – Agriculture	126,817
C00A00.01	0804 – Printing/Reproduction	66,336
C00A00.01	0817 – Legal Services	98,188
C00A00.01	0828 – Office Assistance	73,231
C00A00.01	0899 – Other Contractual Svcs Non–DP	139,040
C00A00.04	0812 – Building/Road Repairs and Maintenance	525,218
C00A00.05	0402 – In–State/ Conferences/Seminars/Training	120,033
C00A00.06	0401 – In–State Routine Operations	57,637
C00A00.06	0804 – Printing/Reproduction	38,159
C00A00.06	0819 – Education/Training Contracts	266,390
C00A00.06	0828 – Office Assistance	82,468
C00A00.06	0899 – Other Contractual Svcs Non–DP	347,411
C00A00.07	0817 – Legal Services	213,674
C00A00.09	0809 – Equipment Repairs and Maintenance	376,718
C00A00.10	0804 – Printing/Reproduction	140,724
C00A00.10	0806 – Microfilming	408,647
C00A00.10	0808 – Equipment Rental	113,801
C00A00.10	0809 – Equipment Repairs and Maintenance	241,332
C00A00.10	0812 – Building/Road Repairs and Maintenance	400,884
	Unallocated	5,000,000
	Total General Funds	8,894,860
C00A00.01	Court of Appeals	
	General Fund Appropriation .....	<del>13,844,398</del>
		<u>13,360,294</u>

1	C00A00.02 Court of Special Appeals		
2	General Fund Appropriation .....		8,862,520
3	C00A00.03 Circuit Court Judges		
4	General Fund Appropriation .....	60,108,883	
5	Federal Fund Appropriation.....	433,529	60,542,412
6		<hr/>	
7	C00A00.04 District Court		
8	General Fund Appropriation .....		147,307,175
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	C00A00.05 Maryland Judicial Conference		
16	General Fund Appropriation .....		148,527
17	C00A00.06 Administrative Office of the Courts		
18	General Fund Appropriation .....	23,389,416	
19	Special Fund Appropriation, <u>provided that</u>		
20	<u>this appropriation shall be reduced by</u>		
21	<u>\$500,000 contingent upon enactment of</u>		
22	<u>HB 72 or SB 87 to remove the mandatory</u>		
23	<u>annual transfer of \$500,000 in general</u>		
24	<u>funds from abandoned property funds to</u>		
25	<u>the Maryland Legal Services Corporation.</u>		

26       Further provided that \$500,000 of this  
 27       appropriation may not be expended until  
 28       the Maryland Legal Services Corporation  
 29       (MLSC) submits a report to the budget  
 30       committees outlining its procedures for  
 31       auditing all grant recipients to determine  
 32       whether grant funds are expended in an  
 33       appropriate manner. The report shall  
 34       include a comprehensive summary of all  
 35       policies and practices for tracking grant  
 36       spending by MLSC grant recipients and  
 37       accounting for all funds expended to  
 38       ensure that MLSC funds target indigent  
 39       residents in need of legal services.  
 40       Furthermore, MLSC shall demonstrate  
 41       that each grant recipient maintains all

1	<u>appropriate accounting controls and</u>		
2	<u>safeguards, including annual independent</u>		
3	<u>audits, to ensure that State funds are used</u>		
4	<u>as intended. The report shall be submitted</u>		
5	<u>by November 1, 2011, and the budget</u>		
6	<u>committees shall have 45 days to review</u>		
7	<u>and comment. Funds restricted pending</u>		
8	<u>the receipt of a report may not be</u>		
9	<u>transferred by budget amendment or</u>		
10	<u>otherwise to any other purpose and shall</u>		
11	<u>be canceled if the report is not submitted</u>		
12	<u>to the budget committees</u> .....	16,600,000	
13	Federal Fund Appropriation .....	199,827	40,189,243
14		<hr/>	
15	C00A00.07 Court Related Agencies		
16	General Fund Appropriation .....		6,018,795
17	C00A00.08 State Law Library		
18	General Fund Appropriation .....	2,639,080	
19	Special Fund Appropriation .....	9,350	2,648,430
20		<hr/>	
21	C00A00.09 Judicial Information Systems		
22	General Fund Appropriation .....	29,393,485	
23	Special Fund Appropriation .....	7,144,392	36,537,877
24		<hr/>	
25	C00A00.10 Clerks of the Circuit Court		
26	General Fund Appropriation .....	78,328,409	
27	Special Fund Appropriation .....	16,949,873	
28	Federal Fund Appropriation .....	2,735,389	98,013,671
29		<hr/>	
30	C00A00.11 Family Law Division		
31	General Fund Appropriation .....	15,856,688	
32	Federal Fund Appropriation .....	226,494	16,083,182
33		<hr/>	
34	C00A00.12 Major Information Technology		
35	Development Projects		
36	Special Fund Appropriation .....		11,850,410
37			
	SUMMARY		
38	Total General Fund Appropriation .....		385,413,272
39	Total Special Fund Appropriation .....		52,554,025

## HOUSE BILL 70

1	Total Federal Fund Appropriation .....		3,595,239
2			<hr/>
3	Total Appropriation .....		441,562,536
4			<hr/> <hr/>

## OFFICE OF THE PUBLIC DEFENDER

6	C80B00.01 General Administration		
7	General Fund Appropriation .....		5,989,249
8	C80B00.02 District Operations		
9	General Fund Appropriation .....	73,001,448	
10	Special Fund Appropriation .....	77,877	73,079,325
11			<hr/>

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by  
14 this program. Authorization is hereby  
15 granted to use these receipts as special  
16 funds for operating expenses in this  
17 program.

18	C80B00.03 Appellate and Inmate Services		
19	General Fund Appropriation .....		5,858,974
20	C80B00.04 Involuntary Institutionalization		
21	Services		
22	General Fund Appropriation .....		1,336,801

## SUMMARY

24	Total General Fund Appropriation .....		86,186,472
25	Total Special Fund Appropriation .....		77,877
26			<hr/>
27	Total Appropriation .....		86,264,349
28			<hr/> <hr/>

## OFFICE OF THE ATTORNEY GENERAL

30 Provided that a reduction of \$1,000,000 is  
31 made for operating expenditures. This  
32 reduction shall be allocated according to  
33 the following fund types:

1	<u>Fund</u>	<u>Amount</u>
2	<u>General</u>	<u>766,298</u>
3	<u>Special</u>	<u>150,077</u>
4	<u>Federal</u>	<u>83,625</u>

5 Further provided that a reduction of \$500,000  
6 is made for turnover expectancy  
7 (comptroller subobject 0189). This  
8 reduction shall be allocated according to  
9 the following fund types:

10	<u>Fund</u>	<u>Amount</u>
11	<u>General</u>	<u>383,149</u>
12	<u>Special</u>	<u>75,038</u>
13	<u>Federal</u>	<u>41,813</u>

14 C81C00.01 Legal Counsel and Advice

15	General Fund Appropriation, <u>provided that</u>		
16	<u>the General Fund appropriation is</u>		
17	<u>reduced by \$1,584,485. The Governor is</u>		
18	<u>authorized to process a reimbursable fund</u>		
19	<u>budget amendment for \$1,584,485 to</u>		
20	<u>recover the indirect costs incurred by the</u>		
21	<u>Division of Legal Counsel and Advice to</u>		
22	<u>support assistant attorneys general</u>		
23	<u>budgeted in other Executive Branch</u>		
24	<u>agencies</u> .....	6,095,857	
25	Special Fund Appropriation .....	551,361	6,647,218
26		<hr/>	

27 C81C00.04 Securities Division

28	General Fund Appropriation .....		2,249,837
----	----------------------------------	--	-----------

29 C81C00.05 Consumer Protection Division

30	General Fund Appropriation .....	2,583,238	
31	Special Fund Appropriation .....	2,383,055	4,966,293
32		<hr/>	

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by  
35 this program. Authorization is hereby  
36 granted to use these receipts as special  
37 funds for operating expenses in this  
38 program.

39 C81C00.06 Antitrust Division

40	General Fund Appropriation .....		930,723
----	----------------------------------	--	---------

1	C81C00.09 Medicaid Fraud Control Unit		
2	General Fund Appropriation .....	741,689	
3	Federal Fund Appropriation .....	2,225,063	2,966,752
4		<hr/>	
5	C81C00.10 People's Insurance Counsel Division		
6	Special Fund Appropriation .....		568,896
7	C81C00.12 Juvenile Justice Monitoring Program		
8	General Fund Appropriation .....		722,802
9	C81C00.14 Civil Litigation Division		
10	General Fund Appropriation .....	2,102,660	
11	Special Fund Appropriation .....	489,871	2,592,531
12		<hr/>	
13	C81C00.15 Criminal Appeals Division		
14	General Fund Appropriation .....		2,433,943
15	C81C00.16 Criminal Investigation Division		
16	General Fund Appropriation .....		1,638,926
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	C81C00.17 Educational Affairs Division		
24	General Fund Appropriation .....		528,427
25	C81C00.18 Correctional Litigation Division		
26	General Fund Appropriation .....		361,251
27	C81C00.20 Contract Litigation Division		
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		

1	Total General Fund Appropriation .....		20,389,353
2	Total Special Fund Appropriation .....		3,993,183
3	Total Federal Fund Appropriation .....		2,225,063
4			<hr/>
5	Total Appropriation .....		26,607,599
6			<hr/> <hr/>

7 OFFICE OF THE STATE PROSECUTOR

8	C82D00.01 General Administration		
9	General Fund Appropriation .....		1,269,446
10			<hr/> <hr/>

11 MARYLAND TAX COURT

12	C85E00.01 Administration and Appeals		
13	General Fund Appropriation .....		642,791
14			<hr/> <hr/>

15 PUBLIC SERVICE COMMISSION

16	C90G00.01 General Administration and Hearings		
17	Special Fund Appropriation .....	8,106,744	
18	Federal Fund Appropriation .....	436,962	8,543,706
19		<hr/>	
20	C90G00.02 Telecommunications Division		
21	Special Fund Appropriation .....		637,856
22	C90G00.03 Engineering Investigations		
23	Special Fund Appropriation .....	1,038,001	
24	Federal Fund Appropriation .....	264,096	1,302,097
25		<hr/>	
26	C90G00.04 Accounting Investigations		
27	Special Fund Appropriation .....		684,368
28	C90G00.05 Common Carrier Investigations		
29	Special Fund Appropriation .....		1,313,847
30	C90G00.06 Washington Metropolitan Area Transit		
31	Commission		
32	Special Fund Appropriation .....		373,290
33	C90G00.07 Rate Research and Economics		

1	Special Fund Appropriation .....	831,811
2	C90G00.08 Hearing Examiner Division	
3	Special Fund Appropriation .....	688,076
4	C90G00.09 Staff Attorney	
5	Special Fund Appropriation .....	852,271
6	C90G00.10 Integrated Resource Planning Division	
7	Special Fund Appropriation .....	370,275
8	SUMMARY	
9	Total Special Fund Appropriation .....	14,896,539
10	Total Federal Fund Appropriation .....	701,058
11		<hr/>
12	Total Appropriation .....	15,597,597
13		<hr/> <hr/>
14	OFFICE OF THE PEOPLE'S COUNSEL	
15	C91H00.01 General Administration	
16	Special Fund Appropriation .....	3,181,700
17		<hr/> <hr/>
18	SUBSEQUENT INJURY FUND	
19	C94I00.01 General Administration	
20	Special Fund Appropriation .....	1,979,938
21		<hr/> <hr/>
22	UNINSURED EMPLOYERS' FUND	
23	C96J00.01 General Administration	
24	Special Fund Appropriation .....	1,137,400
25		<hr/> <hr/>
26	WORKERS' COMPENSATION COMMISSION	
27	C98F00.01 General Administration	
28	Special Fund Appropriation .....	14,087,290
29		<hr/> <hr/>

BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation .....	823,047
4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by	
6	the Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal year 2012 when the	
9	regular appropriations are insufficient for	
10	the operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other	
17	purposes provided by law, when adequate	
18	provision for such contingencies or	
19	purposes has not been made in this	
20	budget.	
21	General Fund Appropriation .....	500,000
22	D05E01.05 Wetlands Administration	
23	General Fund Appropriation .....	194,782
24	D05E01.10 Miscellaneous Grants to Private	
25	Non-Profit Groups	
26	General Fund Appropriation .....	5,808,467
27	To provide annual grants to private groups	
28	and sponsors which have statewide	
29	implications and merit State support.	
30	Council of State Governments .....	151,249
31	Historic Annapolis Foundation .....	482,000
32	Maryland Zoo in Baltimore .....	5,175,218
33	D05E01.15 Payments of Judgments Against the	
34	State	
35	General Fund Appropriation .....	213,125
36		
	SUMMARY	
37	Total General Fund Appropriation .....	7,539,421
38		

1 EXECUTIVE DEPARTMENT – GOVERNOR

2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation .....		10,552,985
5			<hr/> <hr/>

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12 OFFICE OF THE DEAF AND HARD OF HEARING

13	D11A04.01 Executive Direction		
14	General Fund Appropriation .....		325,277
15			<hr/> <hr/>

16 DEPARTMENT OF DISABILITIES

17	D12A02.01 General Administration		
18	General Fund Appropriation .....	2,733,842	
19	Special Fund Appropriation .....	167,545	
20	Federal Fund Appropriation .....	2,246,363	5,147,750
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency  
23 budgets to pay for services provided by  
24 this program. Authorization is hereby  
25 granted to use these receipts as special  
26 funds for operating expenses in this  
27 program.

28 MARYLAND ENERGY ADMINISTRATION

29	D13A13.01 General Administration		
30	Special Fund Appropriation, provided that		
31	\$480,218 of this appropriation is		
32	contingent upon the enactment of		
33	legislation authorizing the redistribution		
34	of proceeds from the Regional Greenhouse		
35	Gas Initiative in the Strategic Energy		
36	Investment Fund .....	<del>2,200,807</del>	
37		<del>2,187,628</del>	
38	Federal Fund Appropriation .....	<del>4,402,348</del>	<del>6,603,155</del>

1		<u>3,865,096</u>	<u>6,052,724</u>
2			

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by  
5 this program. Authorization is hereby  
6 granted to use these receipts as special  
7 funds for operating expenses in this  
8 program.

9	D13A13.02 The Jane E. Lawton Conservation		
10	Loan Program – Capital Appropriation		
11	Special Fund Appropriation .....		<del>3,000,000</del>
12			<u>2,500,000</u>

13	D13A13.03 State Agency Loan Program – Capital		
14	Appropriation		
15	Special Fund Appropriation .....		2,500,000

16	D13A13.05 Residential Electricity Rate Relief		
17	Program		
18	Special Fund Appropriation .....		1,334,000

19	D13A13.06 Energy Efficiency and Conservation		
20	Programs, Low and Moderate Income		
21	Residential Sector		
22	Special Fund Appropriation, provided that		
23	\$427,630 of this appropriation is		
24	contingent upon the enactment of		
25	legislation authorizing the redistribution		
26	of proceeds from the Regional Greenhouse		
27	Gas Initiative in the Strategic Energy		
28	Investment Fund .....		2,928,540

29	D13A13.07 Energy Efficiency and Conservation		
30	Programs, All Other Sectors		
31	Special Fund Appropriation, provided that		
32	\$427,630 of this appropriation is		
33	contingent upon the enactment of		
34	legislation authorizing the redistribution		
35	of proceeds from the Regional Greenhouse		
36	Gas Initiative in the Strategic Energy		
37	Investment Fund .....	513,156	
38	Federal Fund Appropriation .....	1,288,150	1,801,306
39			

40 D13A13.08 Renewable and Clean Energy



1	D15A05.06 State Ethics Commission		
2	General Fund Appropriation .....	710,778	
3	Special Fund Appropriation .....	273,247	984,025
4		<hr/>	
5	D15A05.07 Health Care Alternative Dispute		
6	Resolution Office		
7	General Fund Appropriation .....	338,746	
8	Special Fund Appropriation .....	45,000	383,746
9		<hr/>	
10	D15A05.16 Governor's Office of Crime Control and		
11	Prevention		
12	General Fund Appropriation .....	<del>68,707,052</del>	
13		<u>68,686,062</u>	
14	Special Fund Appropriation .....	2,284,465	
15	Federal Fund Appropriation .....	30,415,656	<del>101,407,173</del>
16			<u>101,386,183</u>
17		<hr/>	
18	D15A05.20 State Commission on Criminal		
19	Sentencing Policy		
20	General Fund Appropriation .....		351,229
21	D15A05.22 Governor's Grants Office		
22	General Fund Appropriation .....	357,509	
23	Special Fund Appropriation .....	55,000	412,509
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	D15A05.23 State Labor Relations Board		
32	General Fund Appropriation .....		122,717
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by		
35	this program. Authorization is hereby		
36	granted to use these receipts as special		
37	funds for operating expenses in this		
38	program.		

## HOUSE BILL 70

1	Total General Fund Appropriation .....		74,025,010
2	Total Special Fund Appropriation .....		2,876,712
3	Total Federal Fund Appropriation .....		35,922,305
4			<hr/>
5	Total Appropriation .....		112,824,027
6			<hr/> <hr/>

## SECRETARY OF STATE

8	D16A06.01 Office of the Secretary of State		
9	General Fund Appropriation .....	1,944,152	
10	Special Fund Appropriation .....	399,561	2,343,713
11		<hr/>	<hr/> <hr/>

## HISTORIC ST. MARY'S CITY COMMISSION

13	D17B01.51 Administration		
14	General Fund Appropriation .....	1,881,305	
15	Special Fund Appropriation .....	888,489	
16	Federal Fund Appropriation .....	67,356	2,837,150
17		<hr/>	<hr/> <hr/>

## GOVERNOR'S OFFICE FOR CHILDREN

19	D18A18.01 Governor's Office for Children		
20	General Fund Appropriation .....		1,642,572

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE  
FOR SCHOOL CONSTRUCTION

23	D25E03.01 General Administration		
24	General Fund Appropriation .....		1,544,537
25	D25E03.02 Aging Schools Program		
26	General Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	\$6,108,990 contingent upon the enactment		
29	of legislation to reduce the required		
30	appropriation for the Aging Schools		
31	program .....		7,623,266

## SUMMARY

33	Total General Fund Appropriation .....		9,167,803
34			<hr/> <hr/>

1 DEPARTMENT OF AGING

2	D26A07.01 General Administration		
3	General Fund Appropriation .....	22,265,596	
4	Special Fund Appropriation .....	362,652	
5	Federal Fund Appropriation .....	31,256,892	53,885,140
6		<hr/>	

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by  
 9 this program. Authorization is hereby  
 10 granted to use these receipts as special  
 11 funds for operating expenses in this  
 12 program.

13	D26A07.02 Senior Centers Operating Fund		
14	General Fund Appropriation .....		500,000

15 SUMMARY

16	Total General Fund Appropriation .....		22,765,596
17	Total Special Fund Appropriation .....		362,652
18	Total Federal Fund Appropriation .....		31,256,892
19			<hr/>
20	Total Appropriation .....		54,385,140
21			<hr/> <hr/>

22 COMMISSION ON HUMAN RELATIONS

23	D27L00.01 General Administration		
24	General Fund Appropriation .....	2,627,845	
25	Federal Fund Appropriation .....	636,506	3,264,351
26		<hr/>	<hr/> <hr/>

27 MARYLAND STADIUM AUTHORITY

28	D28A03.02 Maryland Stadium Facilities Fund		
29	Special Fund Appropriation .....		20,000,000
30	D28A03.55 Baltimore Convention Center		
31	General Fund Appropriation .....		9,124,406
32	D28A03.58 Ocean City Convention Center		
33	General Fund Appropriation .....		2,819,505

## HOUSE BILL 70

1	D28A03.59 Montgomery County Convention		
2	Center		
3	General Fund Appropriation .....		1,762,938
4	D28A03.60 Hippodrome Performing Arts Center		
5	General Fund Appropriation .....		1,000,000
6	SUMMARY		
7	Total General Fund Appropriation .....		14,706,849
8	Total Special Fund Appropriation .....		20,000,000
9			<hr/>
10	Total Appropriation .....		34,706,849
11			<hr/> <hr/>

## STATE BOARD OF ELECTIONS

13	D38I01.01 General Administration		
14	General Fund Appropriation .....		4,146,911
15	D38I01.02 Help America Vote Act		
16	General Fund Appropriation .....	8,502,413	
17	Special Fund Appropriation .....	6,642,198	
18	Federal Fund Appropriation .....	2,298,740	17,443,351
19		<hr/>	

## SUMMARY

21	Total General Fund Appropriation .....		12,649,324
22	Total Special Fund Appropriation .....		6,642,198
23	Total Federal Fund Appropriation .....		2,298,740
24			<hr/>
25	Total Appropriation .....		21,590,262
26			<hr/> <hr/>

## MARYLAND STATE BOARD OF CONTRACT APPEALS

28	D39S00.01 Contract Appeals Resolution		
29	General Fund Appropriation .....		628,536
30			<hr/> <hr/>

## DEPARTMENT OF PLANNING

32	D40W01.01 Administration		
33	General Fund Appropriation .....		2,897,411

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7 D40W01.02 Communications and  
 8 Intergovernmental Affairs  
 9 General Fund Appropriation ..... 1,037,922

10 D40W01.03 Planning Data Services  
 11 General Fund Appropriation ..... 1,536,006  
 12 Special Fund Appropriation ..... 298,323 1,834,329  
 13

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by  
 16 this program. Authorization is hereby  
 17 granted to use these receipts as special  
 18 funds for operating expenses in this  
 19 program.

20 D40W01.04 Planning Services  
 21 General Fund Appropriation ..... ~~2,232,590~~  
 22 2,178,629  
 23 Federal Fund Appropriation ..... 53,146 ~~2,285,736~~  
 24 2,231,775  
 25

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by  
 28 this program. Authorization is hereby  
 29 granted to use these receipts as special  
 30 funds for operating expenses in this  
 31 program.

32 D40W01.07 Management Planning and  
 33 Educational Outreach  
 34 General Fund Appropriation, provided that  
 35 ~~\$500,000~~ \$140,000 of this appropriation  
 36 shall be reduced contingent upon the  
 37 enactment of legislation authorizing the  
 38 use of funds from the Maryland Heritage  
 39 Areas Authority Financing Fund to cover  
 40 operating expenses ..... 1,001,969

1	Special Fund Appropriation .....	3,213,278	
2	Federal Fund Appropriation .....	228,806	4,444,053
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		
10	D40W01.08 Museum Services		
11	General Fund Appropriation .....	1,811,059	
12	Special Fund Appropriation .....	602,003	
13	Federal Fund Appropriation .....	76,407	2,489,469
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	D40W01.09 Research Survey and Registration		
22	General Fund Appropriation .....	808,866	
23	Special Fund Appropriation .....	61,171	
24	Federal Fund Appropriation .....	327,539	1,197,576
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	D40W01.10 Preservation Services		
33	General Fund Appropriation .....	444,329	
34	Special Fund Appropriation .....	295,642	
35	Federal Fund Appropriation .....	261,570	1,001,541
36		<hr/>	
37	D40W01.11 Historic Preservation – Capital		
38	Appropriation		
39	Special Fund Appropriation .....		100,000

1	D40W01.12 Sustainable Communities Tax Credit		
2	General Fund Appropriation, <u>provided that</u>		
3	<u>\$3,000,000 of this appropriation made for</u>		
4	<u>the purpose of providing tax credits for</u>		
5	<u>qualified rehabilitation expenditures may</u>		
6	<u>not be expended for that purpose but</u>		
7	<u>instead may be transferred only by budget</u>		
8	<u>amendment to T00G00.06 Film</u>		
9	<u>Production Rebate Program in the</u>		
10	<u>Department of Business and Economic</u>		
11	<u>Development to be used to fund film</u>		
12	<u>production rebates. Funds not expended</u>		
13	<u>for this restricted purpose may not be</u>		
14	<u>transferred by budget amendment or</u>		
15	<u>otherwise for any other purpose and shall</u>		
16	<u>revert to the General Fund</u> .....		10,000,000
17	D40W01.13 Office of Smart Growth		
18	General Fund Appropriation .....		222,997

19	SUMMARY		
20	Total General Fund Appropriation .....		21,939,188
21	Total Special Fund Appropriation .....		4,570,417
22	Total Federal Fund Appropriation .....		947,468
23			
24	Total Appropriation .....		27,457,073
25			

26	MILITARY DEPARTMENT		
27	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
28	D50H01.01 Administrative Headquarters		
29	General Fund Appropriation .....	2,865,615	
30	Special Fund Appropriation .....	52,276	
31	Federal Fund Appropriation .....	52,964	2,970,855
32			
33	D50H01.02 Air Operations and Maintenance		
34	General Fund Appropriation .....	633,159	
35	Federal Fund Appropriation .....	4,204,140	4,837,299
36			
37	D50H01.03 Army Operations and Maintenance		



1 Special Fund Appropriation ..... 65,360

2 SUMMARY

3 Total Special Fund Appropriation ..... 12,502,631

4 Total Federal Fund Appropriation ..... 129,136

5 

---

6 Total Appropriation ..... 12,631,767

7 

---

---

8 DEPARTMENT OF VETERANS AFFAIRS

9 D55P00.01 Service Program

10 General Fund Appropriation ..... 1,133,101

11 D55P00.02 Cemetery Program

12 General Fund Appropriation ..... 1,675,059

13 Special Fund Appropriation ..... 642,881

14 Federal Fund Appropriation ..... 1,392,106 3,710,046

15 

---

16 D55P00.03 Memorials and Monuments Program

17 General Fund Appropriation ..... 342,766

18 D55P00.05 Veterans Home Program

19 General Fund Appropriation ..... 3,660,821

20 Federal Fund Appropriation ..... 11,806,107 15,466,928

21 

---

22 D55P00.08 Executive Direction

23 General Fund Appropriation ..... 874,757

24 Special Fund Appropriation ..... 235,000 1,109,757

25 

---

26 D55P00.11 Outreach and Advocacy

27 General Fund Appropriation ..... 184,088

28 SUMMARY

29 Total General Fund Appropriation ..... 7,870,592

30 Total Special Fund Appropriation ..... 877,881

31 Total Federal Fund Appropriation ..... 13,198,213

32 

---

33 Total Appropriation ..... 21,946,686

1				<hr/> <hr/>
2		STATE ARCHIVES		
3	D60A10.01 Archives			
4	General Fund Appropriation .....	2,167,848		
5	Special Fund Appropriation .....	6,201,158	8,369,006	
6		<hr/>		
7	D60A10.02 Artistic Property			
8	General Fund Appropriation .....	219,033		
9	Special Fund Appropriation .....	101,336	320,369	
10		<hr/>		
11		SUMMARY		
12	Total General Fund Appropriation .....		2,386,881	
13	Total Special Fund Appropriation .....		6,302,494	
14			<hr/>	
15	Total Appropriation .....		8,689,375	
16			<hr/> <hr/>	
17		MARYLAND HEALTH INSURANCE PLAN		
18		HEALTH INSURANCE SAFETY NET PROGRAMS		
19	D79Z02.01 MHIP High-Risk Pools			
20	Special Fund Appropriation .....	125,928,594		
21	Federal Fund Appropriation .....	22,583,680	148,512,274	
22		<hr/>		
23	Funds are appropriated in other agency			
24	budgets to pay for services provided by			
25	this program. Authorization is hereby			
26	granted to use these receipts as special			
27	funds for operating expenses in this			
28	program.			
29	D79Z02.02 Senior Prescription Drug Assistance			
30	Program			
31	Special Fund Appropriation .....		<del>18,053,492</del>	
32			<u>17,703,492</u>	
33		SUMMARY		
34	Total Special Fund Appropriation .....		143,632,086	

1	Total Federal Fund Appropriation .....	22,583,680
2		<hr/>

3	Total Appropriation .....	166,215,766
4		<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

7	D80Z01.01 Administration and Operations	
8	Special Fund Appropriation .....	27,872,738

9	D80Z01.05 Rate Stabilization Fund	
10	Special Fund Appropriation .....	200,000

SUMMARY

12	Total Special Fund Appropriation .....	28,072,738
13		<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

15	D90U00.01 General Administration	
16	Special Fund Appropriation .....	561,197

OFFICE OF ADMINISTRATIVE HEARINGS

18	D99A11.01 General Administration	
19	Special Fund Appropriation .....	815,595
20		<hr/> <hr/>

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by  
 23 this program. Authorization is hereby  
 24 granted to use these receipts as special  
 25 funds for operating expenses in this  
 26 program.

## 1                   COMPTRROLLER OF MARYLAND

## 2                   OFFICE OF THE COMPTRROLLER

## 3 E00A01.01 Executive Direction

4	General Fund Appropriation .....	2,859,358	
5	Special Fund Appropriation .....	504,586	3,363,944

6

## 7 E00A01.02 Financial and Support Services

8	General Fund Appropriation .....	1,922,378	
9	Special Fund Appropriation .....	339,355	2,261,733

10

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

## 17                   SUMMARY

18	Total General Fund Appropriation .....		4,781,736
19	Total Special Fund Appropriation .....		843,941

20

21	Total Appropriation .....		5,625,677
----	---------------------------	--	-----------

22

## 23                   GENERAL ACCOUNTING DIVISION

## 24 E00A02.01 Accounting Control and Reporting

25	General Fund Appropriation .....		5,138,576
----	----------------------------------	--	-----------

26

## 27                   BUREAU OF REVENUE ESTIMATES

## 28 E00A03.01 Estimating of Revenues

29	General Fund Appropriation .....		824,274
----	----------------------------------	--	---------

30

## 31                   REVENUE ADMINISTRATION DIVISION

## 32 E00A04.01 Revenue Administration

33	General Fund Appropriation .....	27,565,735	
----	----------------------------------	------------	--

1	Special Fund Appropriation .....	4,075,681	31,641,416
2		<hr/>	
3	E00A04.02 Major Information Technology		
4	Development Projects		
5	Special Fund Appropriation .....		1,570,997
6			
7	Total General Fund Appropriation .....		27,565,735
8	Total Special Fund Appropriation .....		5,646,678
9			<hr/>
10	Total Appropriation .....		33,212,413
11			<hr/> <hr/>

SUMMARY

COMPLIANCE DIVISION

13	E00A05.01 Compliance Administration		
14	General Fund Appropriation .....	21,645,291	
15	Special Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$500,000 contingent upon the enactment		
18	of legislation to repeal the provisions of		
19	law related to the current notification		
20	procedure for abandoned property		
21	including the requirement to advertise		
22	abandoned property in local newspapers		
23	on an annual basis <u>in certain</u>		
24	<u>jurisdictions</u> .....	<del>7,975,052</del>	<del>29,620,343</del>
25		7,950,276	29,595,567
26		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

28	E00A06.01 Field Enforcement Administration		
29	General Fund Appropriation .....	2,268,834	
30	Special Fund Appropriation .....	2,842,418	5,111,252
31		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

33	E00A09.01 Payroll Management		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$50,000 contingent upon the enactment of		
37	legislation to authorize a processing fee		

1	from judgment creditors and student loan		
2	collection agencies associated with certain		
3	payroll garnishments .....	2,363,840	
4	Special Fund Appropriation .....	110,902	2,474,742
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by  
 8 this program. Authorization is hereby  
 9 granted to use these receipts as special  
 10 funds for operating expenses in this  
 11 program.

12 INFORMATION TECHNOLOGY DIVISION

13 E00A10.01 Annapolis Data Center Operations

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by  
 16 this program. Authorization is hereby  
 17 granted to use these receipts as special  
 18 funds for operating expenses in this  
 19 program.

20 E00A10.02 Comptroller IT Services

21	General Fund Appropriation .....	<del>12,254,981</del>	
22		12,230,288	
23	Special Fund Appropriation .....	2,031,085	<del>14,286,066</del>
24			14,261,373
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by  
 28 this program. Authorization is hereby  
 29 granted to use these receipts as special  
 30 funds for operating expenses in this  
 31 program.

32 E00A10.03 Maryland Integrated Tax System  
 33 Administration Center

34	General Fund Appropriation .....	620,576	
35	Special Fund Appropriation .....	71,143	691,719
36		<hr/>	<hr/> <hr/>

37 SUMMARY

38	Total General Fund Appropriation .....		12,850,864
----	--	--	------------

1	Total Special Fund Appropriation .....		2,102,228
2			<hr/>

3	Total Appropriation .....		14,953,092
4			<hr/> <hr/>

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

7	E20B01.01 Treasury Management		
8	General Fund Appropriation .....	4,688,128	
9	Special Fund Appropriation .....	620,100	5,308,228
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by  
13 this program. Authorization is hereby  
14 granted to use these receipts as special  
15 funds for operating expenses in this  
16 program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by  
21 this program. Authorization is hereby  
22 granted to use these receipts as special  
23 funds for operating expenses in this  
24 program.

E20B02.02 Insurance Coverage

26 Funds are appropriated in other agency  
27 budgets to pay for services provided by  
28 this program. Authorization is hereby  
29 granted to use these receipts as special  
30 funds for operating expenses in this  
31 program.

BOND SALE EXPENSES

33	E20B03.01 Bond Sale Expenses		
34	General Fund Appropriation .....	65,000	
35	Special Fund Appropriation .....	2,185,000	2,250,000

1

2

## STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

3

## E50C00.01 Office of the Director

4

General Fund Appropriation ..... 2,754,677

5

## E50C00.02 Real Property Valuation

6

General Fund Appropriation, provided that

7

~~\$28,565,601~~ \$15,869,779 of this

8

appropriation shall be reduced upon

9

enactment of legislation that distributes

10

~~90%~~ 50% of the cost of the Real Property

11

Valuations program to the counties and

12

Baltimore City. Authorization is granted

13

to process a special fund budget

14

amendment of ~~\$28,565,601~~ \$15,869,779 to

15

replace the aforementioned general fund

16

amount ..... 31,739,557

17

## E50C00.04 Office of Information Technology

18

General Fund Appropriation, provided that

19

~~\$2,339,317~~ \$1,299,621 of this

20

appropriation shall be reduced upon

21

enactment of legislation that distributes

22

~~90%~~ 50% of the cost of the Real Property

23

Valuations program to the counties and

24

Baltimore City. Authorization is granted

25

to process a special fund budget

26

amendment of ~~\$2,339,317~~ \$1,299,621 to

27

replace the aforementioned general fund

28

amount ..... 2,599,241

29

## E50C00.05 Business Property Valuation

30

General Fund Appropriation, provided that

31

~~\$2,963,120~~ \$1,646,178 of this

32

appropriation shall be reduced upon

33

enactment of legislation that distributes

34

~~90%~~ 50% of the cost of the Real Property

35

Valuations program to the counties and

36

Baltimore City. Authorization is granted

37

to process a special fund budget

38

amendment of ~~\$2,963,120~~ \$1,646,178 to

39

replace the aforementioned general fund

40

amount ..... 3,292,356

41

## E50C00.06 Tax Credit Payments

HOUSE BILL 70

1	General Fund Appropriation .....		79,413,000
2	E50C00.08 Property Tax Credit Programs		
3	General Fund Appropriation .....	1,698,822	
4	Special Fund Appropriation .....	767,034	2,465,856
5		<hr/>	
6	E50C00.10 Charter Unit		
7	General Fund Appropriation .....	65,411	
8	Special Fund Appropriation .....	4,844,785	4,910,196
9		<hr/>	

10 SUMMARY

11	Total General Fund Appropriation .....		121,563,064
12	Total Special Fund Appropriation .....		5,611,819
13			<hr/>
14	Total Appropriation .....		127,174,883
15			<hr/> <hr/>

16 STATE LOTTERY AGENCY

17	E75D00.01 Administration and Operations		
18	Special Fund Appropriation .....		<del>54,292,303</del>
19			<u>53,892,303</u>
20	E75D00.02 Video Lottery Terminal Operations		
21	General Fund Appropriation .....	<del>29,567,465</del>	
22		<u>29,362,923</u>	
23	Special Fund Appropriation .....	139,758,900	<del>169,326,365</del>
24			<u>169,121,823</u>
25		<hr/>	

26 SUMMARY

27	Total General Fund Appropriation .....		29,362,923
28	Total Special Fund Appropriation .....		193,651,203
29			<hr/>
30	Total Appropriation .....		223,014,126
31			<hr/> <hr/>

32 PROPERTY TAX ASSESSMENT APPEALS BOARDS

33 E80E00.01 Property Tax Assessment Appeals  
34 Boards

1	General Fund Appropriation .....	971,199
2		<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation .....	1,418,986
5	Funds are appropriated in other agency	
6	budgets and funds will be transferred	
7	from the Employees' and Retirees' Health	
8	Insurance Non-Budgeted Fund Accounts	
9	to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation .....	1,119,071
15	Funds are appropriated in other agency	
16	budgets to pay for services provided by	
17	this program. Authorization is hereby	
18	granted to use these receipts as special	
19	funds for operating expenses in this	
20	program.	
21	F10A01.03 Central Collection Unit	
22	Special Fund Appropriation .....	11,333,785
23	F10A01.04 Division of Procurement Policy and	
24	Administration	
25	General Fund Appropriation .....	2,221,418

SUMMARY

27	Total General Fund Appropriation .....	4,759,475
28	Total Special Fund Appropriation .....	11,333,785
29		<hr/>
30	Total Appropriation .....	16,093,260
31		<hr/> <hr/>

OFFICE OF PERSONNEL SERVICES AND BENEFITS

33	F10A02.01 Executive Direction	
34	General Fund Appropriation .....	1,643,290

1 Funds will be transferred from the  
 2 Employees' and Retirees' Health  
 3 Insurance Non-Budgeted Fund Accounts  
 4 to pay for administration services  
 5 provided by this program. Authorization is  
 6 hereby granted to use these receipts as  
 7 special funds for operating expenses in  
 8 this program.

9 F10A02.02 Division of Employee Benefits

10 Funds will be transferred from the  
 11 Employees' and Retirees' Health  
 12 Insurance Non-Budgeted Fund Accounts  
 13 to pay for administration services  
 14 provided by this program. Authorization is  
 15 hereby granted to use these receipts as  
 16 special funds for operating expenses in  
 17 this program.

18 F10A02.04 Division of Personnel Services

19 General Fund Appropriation ..... 803,389

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by  
 22 this program. Authorization is hereby  
 23 granted to use these receipts as special  
 24 funds for operating expenses in this  
 25 program.

26 F10A02.06 Division of Classification and Salary

27 General Fund Appropriation ..... 2,054,910

28 F10A02.07 Division of Recruitment and

29 Examination

30 General Fund Appropriation ..... 1,738,217

31 F10A02.08 Statewide Expenses

32 Provided that no funding for employee  
 33 bonuses may be provided to employees in  
 34 any bargaining unit that has received  
 35 salary adjustments through bargained  
 36 agreements during fiscal 2011 or will  
 37 receive such in fiscal 2012. Further  
 38 provided that employee bonus payments

1 shall be restricted to employees who began  
2 State service prior to July 1, 2011.

3	General Fund Appropriation, provided that		
4	funds appropriated for employee death		
5	benefits, employee bonuses, the State Law		
6	Enforcement Officers Labor Alliance		
7	collective bargaining agreement, and rate		
8	increases for community providers may be		
9	transferred to programs of other State		
10	agencies .....	44,988,275	
11	Special Fund Appropriation, provided that		
12	funds appropriated for employee bonuses		
13	and the State Law Enforcement Officers		
14	Labor Alliance collective bargaining		
15	agreement may be transferred to		
16	programs of other State agencies .....	11,226,066	
17	Federal Fund Appropriation, provided that		
18	funds appropriated for employee bonuses		
19	and rate increases for community		
20	providers may be transferred to programs		
21	of other State agencies .....	7,361,405	63,575,746
22		<hr/>	

23 SUMMARY

24	Total General Fund Appropriation .....		51,228,081
25	Total Special Fund Appropriation .....		11,226,066
26	Total Federal Fund Appropriation .....		7,361,405
27			<hr/>
28	Total Appropriation .....		69,815,552
29			<hr/> <hr/>

30 OFFICE OF BUDGET ANALYSIS

31	F10A05.01 Budget Analysis and Formulation		
32	General Fund Appropriation .....		2,540,843
33			<hr/> <hr/>

34 OFFICE OF CAPITAL BUDGETING

35	F10A06.01 Capital Budget Analysis and		
36	Formulation		
37	General Fund Appropriation .....		974,824
38			<hr/> <hr/>

## DEPARTMENT OF INFORMATION TECHNOLOGY

## MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

## F50A01.01 Major Information Technology

## Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies.

Further provided that \$1,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the 9-1-1 Fund to support the costs of the Department of State Police Computer Aided Design/Records Management System (CADS/RMS) Major Information Technology Development Project.

Further provided that ~~\$942,950~~ \$523,861 of this appropriation shall be reduced contingent upon enactment of legislation that distributes ~~90%~~ 50% of the cost of State Department of Assessments and Taxation's Major Information Technology Development Project Program to the counties and Baltimore City. Authorization is granted to process a special fund budget amendment of ~~\$942,950~~ \$523,861 to replace the aforementioned general fund amount .....

5,003,052

Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies.

Further provided that \$100,000 of this appropriation made for the purpose of the Department of Human Resources' (DHR) Health Care Reform project may not be expended until DHR submits a report to the budget committees on the Concept Proposal, Information Technology Project

1       Request, and integration with the  
 2       Department of Health and Mental  
 3       Hygiene’s Health Care Reform project that  
 4       was approved by the department’s Chief  
 5       Information Officer. The budget  
 6       committees shall have 45 days to review  
 7       and comment from the date of the  
 8       submission of the report. Funds restricted  
 9       pending receipt of a report may not be  
 10       transferred by budget amendment or  
 11       otherwise to any other purpose and shall  
 12       be canceled if the report is not submitted  
 13       to the budget committees.

14       Further provided that \$900,000 of this  
 15       appropriation made for the purpose of the  
 16       Department of Health and Mental  
 17       Hygiene’s (DHMH) Health Care Reform  
 18       project may not be expended until DHMH  
 19       submits a report to the budget committees  
 20       on the Concept Proposal, Information  
 21       Technology Project Request, and  
 22       integration with the Department of  
 23       Human Resources’ Health Care Reform  
 24       project that was approved by the  
 25       department’s Chief Information Officer.  
 26       The budget committees shall have 45 days  
 27       to review and comment from the date of  
 28       the submission of the report. Funds  
 29       restricted pending receipt of a report may  
 30       not be transferred by budget amendment  
 31       or otherwise to any other purpose and  
 32       shall be canceled if the report is not  
 33       submitted to the budget committees .....

	5,862,431	10,865,483
--	-----------	------------

---



---

35                                   OFFICE OF INFORMATION TECHNOLOGY

36       Provided that 1.0 authorized position in this  
 37       budget is abolished.

38   F50B04.01 State Chief of Information Technology		
39    General Fund Appropriation .....		861,541

40       Funds are appropriated in other agency  
 41       budgets to pay for services provided by  
 42       this program. Authorization is hereby

1	granted to use these receipts as special	
2	funds for operating expenses in this	
3	program.	
4	F50B04.02 Enterprise Information Systems	
5	General Fund Appropriation .....	2,708,707
6	Funds are appropriated in other agency	
7	budgets to pay for services provided by	
8	this program. Authorization is hereby	
9	granted to use these receipts as special	
10	funds for operating expenses in this	
11	program.	
12	F50B04.03 Application Systems Management	
13	General Fund Appropriation .....	5,296,089
14	Funds are appropriated in other agency	
15	budgets to pay for services provided by	
16	this program. Authorization is hereby	
17	granted to use these receipts as special	
18	funds for operating expenses in this	
19	program.	
20	F50B04.04 Networks Division	
21	Special Fund Appropriation .....	344,137
22	Funds are appropriated in other agency	
23	budgets to pay for services provided by	
24	this program. Authorization is hereby	
25	granted to use these receipts as special	
26	funds for operating expenses in this	
27	program.	
28	F50B04.05 Strategic Planning	
29	General Fund Appropriation .....	1,389,886
30	Funds are appropriated in other agency	
31	budgets to pay for services provided by	
32	this program. Authorization is hereby	
33	granted to use these receipts as special	
34	funds for operating expenses in this	
35	program.	
36	F50B04.06 Major Information Technology	
37	Development Projects	
38	Special Fund Appropriation .....	8,607,471

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	F50B04.07 Web Systems	
8	General Fund Appropriation .....	1,652,279
9	F50B04.09 Telecommunications Access of	
10	Maryland	
11	Special Fund Appropriation .....	6,666,938
12	F50B04.10 Capital Appropriation	
13	Federal Fund Appropriation .....	43,762,819

14 SUMMARY

15	Total General Fund Appropriation .....	11,908,502
16	Total Special Fund Appropriation .....	15,618,546
17	Total Federal Fund Appropriation .....	43,762,819
18		<hr/>
19	Total Appropriation .....	71,289,867
20		<hr/> <hr/>

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3 G20J01.01 State Retirement Agency

4 Special Fund Appropriation ..... 25,489,779

5 G20J01.02 Major Information Technology

6 Development Projects

7 Special Fund Appropriation ..... 2,500,000

8 SUMMARY

9 Total Special Fund Appropriation ..... 27,989,779

10

11 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

12 G50L00.01 Maryland Supplemental Retirement

13 Plan Board and Staff

14 Special Fund Appropriation ..... 1,561,962

15

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation .....		1,394,601
5	H00A01.02 Administration		
6	General Fund Appropriation .....		3,040,444

SUMMARY

8	Total General Fund Appropriation .....		4,435,045
---	--	--	-----------

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation .....	7,380,128	
13	Special Fund Appropriation .....	68,772	
14	Federal Fund Appropriation .....	246,621	7,695,521

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

23	H00C01.01 Facilities Operation and Maintenance		
24	General Fund Appropriation .....	28,008,730	
25	Special Fund Appropriation .....	616,065	
26	Federal Fund Appropriation .....	816,940	29,441,735

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 H00C01.04 Saratoga State Center – Capital  
 2 Appropriation  
 3

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by  
 6 this program. Authorization is hereby  
 7 granted to use these receipts as special  
 8 funds for operating expenses in this  
 9 program.

10 H00C01.05 Reimbursable Lease Management

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

17 H00C01.07 Parking Facilities

18 General Fund Appropriation ..... 1,750,173

19 SUMMARY

20 Total General Fund Appropriation ..... 29,758,903  
 21 Total Special Fund Appropriation ..... 616,065  
 22 Total Federal Fund Appropriation ..... 816,940  
 23

24 Total Appropriation ..... 31,191,908  
 25

26 OFFICE OF PROCUREMENT AND LOGISTICS

27 H00D01.01 Procurement and Logistics

28 General Fund Appropriation ..... 3,056,108  
 29 Special Fund Appropriation ..... 611,352 3,667,460  
 30

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by  
 33 this program. Authorization is hereby  
 34 granted to use these receipts as special  
 35 funds for operating expenses in this  
 36 program.

OFFICE OF REAL ESTATE

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27

H00E01.01 Real Estate Management		
General Fund Appropriation .....		1,173,316

=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction		
General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2011 .....	8,694,747	
Special Fund Appropriation .....	422,367	9,117,114

=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## 1 DEPARTMENT OF TRANSPORTATION

2 It is the intent of the General Assembly that  
3 projects and funding levels appropriated  
4 for capital projects, as well as total  
5 estimated project costs within the  
6 Consolidated Transportation Program  
7 (CTP), shall be expended in accordance  
8 with the plan approved during the  
9 legislative session. The department shall  
10 prepare a report to notify the budget  
11 committees of the proposed changes in the  
12 event the department modifies the  
13 program to:

14 (1) add a new project to the  
15 construction program or  
16 development and evaluation  
17 program meeting the definition of  
18 a “major project” under Section  
19 2-103.1 of the Transportation  
20 Article that was not previously  
21 contained within a plan reviewed  
22 in a prior year by the General  
23 Assembly and will result in the  
24 need to expend funds in the  
25 current budget year; or

26 (2) change the scope of a project in the  
27 construction program or  
28 development and evaluation  
29 program meeting the definition of  
30 a “major project” under Section  
31 2-103.1 of the Transportation  
32 Article that will result in an  
33 increase of more than 10%, or  
34 \$1,000,000, whichever is greater,  
35 in the total project costs as  
36 reviewed by the General Assembly  
37 during a prior session.

38 For each change, the report shall identify the  
39 project title, justification for adding the  
40 new project or modifying the scope of the  
41 existing project, current year funding  
42 levels, and the total project cost as  
43 approved by the General Assembly during

1 the prior session, compared with the  
2 proposed current year funding and total  
3 project cost estimate resulting from the  
4 project addition or change in scope.

5 Notification of changes in scope shall be made  
6 to the General Assembly concurrent with  
7 the submission of the draft and final CTP.  
8 Notification of new construction project  
9 additions, as outlined in paragraph (1)  
10 above, shall be made to the General  
11 Assembly prior to the expenditure of funds  
12 or the submission of any contract for  
13 approval to the Board of Public Works.

14 It is the intent of the General Assembly that  
15 funds dedicated to the Transportation  
16 Trust Fund shall be applied to purposes  
17 bearing direct relation to the State  
18 transportation program, unless directed  
19 otherwise by legislation. To implement  
20 this intent for the Maryland Department  
21 of Transportation (MDOT) in fiscal 2012,  
22 no commitment of funds in excess of  
23 \$250,000 may be made nor may such an  
24 amount be transferred, by budget  
25 amendment or otherwise, for any project  
26 or purpose not normally arising in  
27 connection with the ordinary ongoing  
28 operation of MDOT and not contemplated  
29 in the approved budget or the last  
30 published Consolidated Transportation  
31 Program without 45 days of review and  
32 comment by the budget committees.

33 The Maryland Department of Transportation  
34 (MDOT) shall not expend funds on any job  
35 or position of employment approved in this  
36 budget in excess of 8,806 positions and  
37 140 contractual full-time equivalents paid  
38 through special payments payroll (defined  
39 as the quotient of the sum of the hours  
40 worked by all such employees in the fiscal  
41 year divided by 2,080 hours) of the total  
42 authorized amount established in the  
43 budget for MDOT at any one time during  
44 fiscal 2012. The level of contractual

full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, which demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2012 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction	
Special Fund Appropriation .....	<u><del>26,361,549</del></u>
	<u>26,073,090</u>

J00A01.02 Operating Grants-In-Aid  
Special Fund Appropriation, provided that no more than \$4,052,178 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

1           (2) any proposed increase, either to  
 2           provide funds for a new grantee or  
 3           to expand funds for an existing  
 4           grantee.

5           Further provided that no expenditures in  
 6           excess of \$4,052,178 may occur unless the  
 7           department provides notification to the  
 8           budget committees to justify the need for  
 9           additional expenditures due to either  
 10          provision (1) or (2) above, and the budget  
 11          committees have 45 days to review and  
 12          comment following receipt of the  
 13          notification .....

	4,052,178	
14          Federal Fund Appropriation .....	9,083,148	13,135,326
15		

16          J00A01.03 Facilities and Capital Equipment  
 17          Special Fund Appropriation, provided that no  
 18          funds may be expended by the Secretary's  
 19          Office for any system preservation or  
 20          minor project with a total project cost in  
 21          excess of \$500,000 that is not currently  
 22          included in the fiscal 2011-2016  
 23          Consolidated Transportation Program  
 24          except as outlined below:

25           (1) the Secretary shall notify the  
 26           budget committees of any proposed  
 27           system preservation or minor  
 28           project with a total project cost in  
 29           excess of \$500,000, including the  
 30           need and justification for the  
 31           project, and its total cost; and

32           (2) the budget committees shall have  
 33           45 days to review and comment  
 34           upon the proposed system  
 35           preservation or minor project .....

	40,448,474	
36          Federal Fund Appropriation .....	15,000,000	55,448,474
37		

38          Funds are appropriated in other agency  
 39          budgets to pay for services provided by  
 40          this program. Authorization is hereby  
 41          granted to use these receipts as special  
 42          funds for operating expenses in this

1 program.

2	J00A01.04 Washington Metropolitan Area	
3	Transit – Operating	
4	Special Fund Appropriation .....	238,950,000
5	J00A01.05 Washington Metropolitan Area	
6	Transit – Capital	
7	Special Fund Appropriation .....	146,616,000
8	J00A01.07 Office of Transportation Technology	
9	Services	
10	Special Fund Appropriation .....	36,842,772

11 SUMMARY

12	Total Special Fund Appropriation .....	492,982,514
13	Total Federal Fund Appropriation .....	24,083,148
14		<hr/>
15	Total Appropriation .....	517,065,662
16		<hr/> <hr/>

17 DEBT SERVICE REQUIREMENTS

18 Consolidated Transportation Bonds may be  
 19 issued in any amount provided that the  
 20 aggregate outstanding and unpaid balance  
 21 of these bonds and bonds of prior issues  
 22 may not exceed \$1,888,995,000 as of June  
 23 30, 2012. Further provided that the  
 24 amount paid for debt service shall be  
 25 reduced by any proceeds generated from  
 26 net bond sale premiums, provided that  
 27 those revenues are recognized by the  
 28 department and reflected in the  
 29 Transportation Trust Fund forecast.

30 The Maryland Department of Transportation  
 31 (MDOT) shall submit with its annual  
 32 September and January financial  
 33 forecasts information on (1) anticipated  
 34 and actual nontraditional debt  
 35 outstanding as of June 30 of each year;  
 36 and (2) anticipated and actual debt service  
 37 payments for each outstanding  
 38 nontraditional debt issuance from fiscal

1 2011 through 2022. Nontraditional debt is  
2 defined as any debt instrument that is not  
3 a Consolidated Transportation Bond or a  
4 Grant Anticipation Revenue Vehicle bond;  
5 such debt includes, but is not limited to,  
6 Certificates of Participation; debt backed  
7 by customer facility charges, passenger  
8 facility charges, or other revenues; and  
9 debt issued by the Maryland Economic  
10 Development Corporation or any other  
11 third party on behalf of MDOT.

12 The total aggregate outstanding and unpaid  
13 principal balance of nontraditional debt,  
14 defined as any debt instrument that is not  
15 a Consolidated Transportation Bond or a  
16 Grant Anticipation Revenue Vehicle bond  
17 issued by the Maryland Department of  
18 Transportation (MDOT), may not exceed  
19 \$627,815,000 as of June 30, 2012.  
20 Provided, however, that in addition to the  
21 limit established under this provision,  
22 MDOT may increase the aggregate  
23 outstanding unpaid and principal balance  
24 of nontraditional debt so long as:

25 (1) MDOT provides notice to the  
26 budget committees stating the  
27 specific reason for the additional  
28 issuance and providing specific  
29 information regarding the proposed  
30 issuance, including information  
31 specifying the total amount of  
32 nontraditional debt that would be  
33 outstanding on June 30, 2012, and  
34 the total amount by which the fiscal  
35 2012 debt service payment for all  
36 nontraditional debt would increase  
37 following the additional issuance;  
38 and

39 (2) the budget committees shall have  
40 45 days to review and comment on  
41 the proposed additional issuance  
42 before the publication of a  
43 preliminary official statement. The  
44 budget committees may hold a

1                   public hearing to discuss the  
 2                   proposed increase and must signal  
 3                   their intent to hold a hearing  
 4                   within 45 days of receiving notice  
 5                   from MDOT.

6	J00A04.01 Debt Service Requirements		
7	Special Fund Appropriation .....		184,671,475
8			<hr/> <hr/>

9   STATE HIGHWAY ADMINISTRATION

10	J00B01.01 State System Construction and		
11	Equipment		
12	Special Fund Appropriation .....	281,906,704	
13	Federal Fund Appropriation .....	523,146,000	805,052,704
14		<hr/>	

15	J00B01.02 State System Maintenance		
16	Special Fund Appropriation .....	187,313,231	
17	Federal Fund Appropriation .....	6,823,144	194,136,375
18		<hr/>	

19	J00B01.03 County and Municipality Capital Funds		
20	Special Fund Appropriation .....	4,875,000	
21	Federal Fund Appropriation .....	57,648,000	62,523,000
22		<hr/>	

23	J00B01.04 Highway Safety Operating Program		
24	Special Fund Appropriation .....	6,829,960	
25	Federal Fund Appropriation .....	11,183,618	18,013,578
26		<hr/>	

27	J00B01.05 County and Municipality Funds		
28	Special Fund Appropriation, provided that		
29	this appropriation, made for the purpose		
30	of distributing the share of revenues from		
31	the Gasoline and Motor Vehicle Revenue		
32	Account to Prince George's County (i.e.,		
33	highway user revenues) shall be reduced		
34	by an amount not to exceed \$388,000,		
35	prior to the distribution of funds to the		
36	county. The funds will be retained in the		
37	Transportation Trust Fund. The reduction		
38	would occur after the deduction of sinking		
39	fund requirements for county		
40	transportation bonds from highway user		

1	revenues .....		134,280,018
2	J00B01.08 Major Information Technology		
3	Development Projects		
4	Special Fund Appropriation .....	1,472,000	
5	Federal Fund Appropriation .....	4,400,000	5,872,000
6		<hr/>	

7 SUMMARY

8	Total Special Fund Appropriation .....		616,676,913
9	Total Federal Fund Appropriation .....		603,200,762
10			<hr/>
11	Total Appropriation .....		1,219,877,675
12			<hr/> <hr/>

13 MARYLAND PORT ADMINISTRATION

14	J00D00.01 Port Operations		
15	Special Fund Appropriation .....		44,999,818
16	J00D00.02 Port Facilities and Capital Equipment		
17	Special Fund Appropriation .....	93,488,440	
18	Federal Fund Appropriation .....	1,062,000	94,550,440
19		<hr/>	

20 SUMMARY

21	Total Special Fund Appropriation .....		138,488,258
22	Total Federal Fund Appropriation .....		1,062,000
23			<hr/>
24	Total Appropriation .....		139,550,258
25			<hr/> <hr/>

26 MOTOR VEHICLE ADMINISTRATION

27	J00E00.01 Motor Vehicle Operations		
28	Special Fund Appropriation .....	164,767,959	
29	Federal Fund Appropriation .....	176,500	164,944,459
30		<hr/>	
31	J00E00.03 Facilities and Capital Equipment		
32	Special Fund Appropriation .....		17,240,630

33 J00E00.08 Major Information Technology

1	Development Projects		
2	Special Fund Appropriation .....		500,000
3	SUMMARY		
4	Total Special Fund Appropriation .....		182,508,589
5	Total Federal Fund Appropriation .....		176,500
6			<hr/>
7	Total Appropriation .....		182,685,089
8			<hr/> <hr/>
9	MARYLAND TRANSIT ADMINISTRATION		
10	J00H01.01 Transit Administration		
11	Special Fund Appropriation .....		53,685,749
12	J00H01.02 Bus Operations		
13	Special Fund Appropriation .....	264,546,443	
14	Federal Fund Appropriation .....	30,278,599	294,825,042
15		<hr/>	
16	J00H01.04 Rail Operations		
17	Special Fund Appropriation .....	202,334,171	
18	Federal Fund Appropriation .....	18,344,851	220,679,022
19		<hr/>	
20	J00H01.05 Facilities and Capital Equipment		
21	Special Fund Appropriation .....	139,594,701	
22	Federal Fund Appropriation .....	217,763,000	357,357,701
23		<hr/>	
24	J00H01.06 Statewide Programs Operations		
25	Special Fund Appropriation .....	72,914,079	
26	Federal Fund Appropriation .....	11,111,196	84,025,275
27		<hr/>	
28	J00H01.08 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation .....		4,006,000
31	SUMMARY		
32	Total Special Fund Appropriation .....		737,081,143
33	Total Federal Fund Appropriation .....		277,497,646
34			<hr/>

1 Total Appropriation ..... 1,014,578,789  
 2 1,014,578,789

3 MARYLAND AVIATION ADMINISTRATION

4 J00I00.02 Airport Operations  
 5 Special Fund Appropriation ..... 174,552,682  
 6 Federal Fund Appropriation ..... 656,191 175,208,873  
 7 175,208,873

8 J00I00.03 Airport Facilities and Capital  
 9 Equipment  
 10 Special Fund Appropriation ..... 44,411,000  
 11 Federal Fund Appropriation ..... 8,732,000 53,143,000  
 12 53,143,000

13 J00I00.08 Major Information Technology  
 14 Development Projects  
 15 Special Fund Appropriation ..... 4,126,000

16 SUMMARY

17 Total Special Fund Appropriation ..... 223,089,682  
 18 Total Federal Fund Appropriation ..... 9,388,191  
 19 232,477,873

20 Total Appropriation ..... 232,477,873  
 21 232,477,873

## 1 DEPARTMENT OF NATURAL RESOURCES

2 Provided that contingent upon the enactment  
 3 of HB 72 or SB 87 to eliminate the  
 4 Department of Natural Resources' payment  
 5 in lieu of taxes to local jurisdictions, the  
 6 following appropriations shall be reduced:

		<u>General</u>	<u>Special</u>
		<u>Funds</u>	<u>Funds</u>
9	<u>K00A02.09 Forest Service</u>	<u>\$1,740,000</u>	<u>\$0</u>
10	<u>    <u>    <u>    <u>    </u></u></u></u>		
11	<u>    <u>    <u>    <u>    </u></u></u></u>		
12	<u>    <u>    <u>    <u>    </u></u></u></u>		
13	<u>K00A04.01 Statewide Operation</u>	<u>0</u>	<u>1,600,000</u>
14	<u>    <u>    <u>    <u>    </u></u></u></u>		
15	<u>    <u>    <u>    <u>    </u></u></u></u>		
16	<u>K00A04.06 Revenue Operations</u>	<u>0</u>	<u>140,000</u>
17	<u>    <u>    <u>    <u>    </u></u></u></u>		
18	<u>    <u>    <u>    <u>    </u></u></u></u>		
19	<u>Total</u>	<u>\$1,740,000</u>	<u>\$1,740,000</u>

20 Further provided that authorization is hereby  
 21 provided to process a Special Fund budget  
 22 amendment of \$1,740,000 to use these  
 23 special funds to replace the  
 24 aforementioned General Fund amount.

## 25 OFFICE OF THE SECRETARY

26	K00A01.01 Secretariat		
27	General Fund Appropriation .....	224,465	
28	Special Fund Appropriation .....	1,234,746	
29	Federal Fund Appropriation .....	117,018	1,576,229
30		<hr/>	
31	K00A01.02 Office of the Attorney General		
32	General Fund Appropriation .....	640,677	
33	Special Fund Appropriation .....	720,261	1,360,938
34		<hr/>	
35	K00A01.03 Finance and Administrative Service		
36	General Fund Appropriation .....	1,689,040	
37	Special Fund Appropriation .....	2,325,094	
38	Federal Fund Appropriation .....	155,532	4,169,666

1			
2	K00A01.04 Human Resource Service		
3	General Fund Appropriation .....	157,409	
4	Special Fund Appropriation .....	423,084	
5	Federal Fund Appropriation .....	37,921	618,414
6			
7	K00A01.05 Information Technology Service		
8	General Fund Appropriation .....	2,033,206	
9	Special Fund Appropriation .....	2,498,486	
10	Federal Fund Appropriation .....	123,400	4,655,092
11			
12	K00A01.06 Office of Communications and		
13	Marketing		
14	General Fund Appropriation .....	323,980	
15	Special Fund Appropriation .....	435,314	759,294
16			
17	K00A01.07 Major Information Technology		
18	Development Projects Program		
19	Special Fund Appropriation .....	1,210,000	
20	Federal Fund Appropriation .....	180,000	1,390,000
21			
22	SUMMARY		
23	Total General Fund Appropriation .....		5,068,777
24	Total Special Fund Appropriation .....		8,846,985
25	Total Federal Fund Appropriation .....		613,871
26			
27	Total Appropriation .....		14,529,633
28			

FOREST SERVICE

30 K00A02.09 Forest Service

31     General Fund Appropriation, ~~provided that~~

32     ~~this appropriation shall be reduced by~~

33     ~~\$2,374,852 contingent upon the enactment~~

34     ~~of legislation to eliminate the payment in~~

35     ~~lieu of taxes for park earnings to localities.~~

36     ~~Authorization is hereby provided to~~

37     ~~process a special fund budget amendment~~

38     ~~of \$2,374,852 to use these special funds to~~

## HOUSE BILL 70

1	<del>replace the aforementioned General Fund</del>		
2	<del>amount</del> .....	2,572,379	
3	Special Fund Appropriation .....	6,873,683	
4	Federal Fund Appropriation .....	1,452,469	10,898,531
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other units of the  
7 Department of Natural Resources budget  
8 and other agency budgets to pay for  
9 services provided by this program.  
10 Authorization is hereby granted to use  
11 these receipts as special funds for  
12 operating expenses in this program.

## 13 WILDLIFE AND HERITAGE SERVICE

14	K00A03.01 Wildlife and Heritage Service		
15	General Fund Appropriation .....	140,682	
16	Special Fund Appropriation .....	5,966,272	
17	Federal Fund Appropriation .....	3,823,956	9,930,910
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other units of the  
20 Department of Natural Resources budget  
21 and other agency budgets to pay for  
22 services provided by this program.  
23 Authorization is hereby granted to use  
24 these receipts as special funds for  
25 operating expenses in this program.

## 26 MARYLAND PARK SERVICE

27	K00A04.01 Statewide Operation		
28	Special Fund Appropriation .....	33,944,808	
29	Federal Fund Appropriation .....	711,300	34,656,108
30		<hr/>	

31 Funds are appropriated in other units of the  
32 Department of Natural Resources budget  
33 and other agency budgets to pay for  
34 services provided by this program.  
35 Authorization is hereby granted to use  
36 these receipts as special funds for  
37 operating expenses in this program.

38	K00A04.06 Revenue Operations		
39	Special Fund Appropriation .....		1,500,274

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40

SUMMARY

Total Special Fund Appropriation .....	35,445,082
Total Federal Fund Appropriation .....	711,300
	<hr/>
Total Appropriation .....	36,156,382
	<hr/> <hr/>

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning	
Special Fund Appropriation .....	3,262,069
K00A05.10 Outdoor Recreation Land Loan	
Special Fund Appropriation .....	<del>69,031,534</del>
	<u>2,717,000</u>

Provided that of the Special Fund Allowance, \$48,189,692 represents that share of Program Open Space Revenues available for State projects and \$20,841,842 represents that share of Program Open Space Revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of

1 Maryland, 2001; Chapter 290, Laws of  
 2 Maryland, 2002; Chapter 204, Laws of  
 3 Maryland, 2003; Chapter 432, Laws of  
 4 Maryland, 2004; Chapter 445, Laws of  
 5 Maryland, 2005; Chapter 46, Laws of  
 6 Maryland, 2006; Chapter 488, Laws of  
 7 Maryland, 2007; Chapter 336, Laws of  
 8 Maryland, 2008; Chapter 485, Laws of  
 9 Maryland, 2009; Chapter 483, Laws of  
 10 Maryland, 2010; and for any of the  
 11 following State and Local Projects.

12 Further provided that contingent upon the  
 13 enactment of HB 72 or SB 87, \$1,217,000  
 14 of this appropriation for State land  
 15 acquisition may be transferred to other  
 16 programs within the department for  
 17 administrative expenses.

18 Allowance, Local Projects .....\$20,841,842  
 19 Land Acquisitions .....\$22,220,491

20 Department of Natural Resources Capital  
 21 Improvements:

22 Natural Resource Development  
 23 Fund .....\$4,625,567  
 24 Critical Maintenance  
 25 Program .....\$4,000,000  
 26 Ocean City Beach  
 27 Replenishment Fund .....\$1,000,000  
 28 Dam Rehabilitation .....\$500,000

29  
 30 Subtotal .....\$10,125,567

31 Heritage Conservation Fund .....\$2,076,256

32 Rural Legacy .....\$13,767,378

33 Allowance, State Projects .....\$48,189,692

34 ~~Notwithstanding the appropriations above,~~  
 35 ~~the Special Fund appropriation for the~~  
 36 ~~Outdoor Recreation Land Loan shall be~~  
 37 ~~reduced by \$66,314,534 contingent on the~~  
 38 ~~enactment of legislation crediting~~  
 39 ~~\$66,314,534 of the transfer tax revenues~~  
 40 ~~to the General Fund. The reduction~~

1 ~~shall be distributed in the following~~  
 2 ~~manner:~~

3	<del>Program Open Space</del>	
4	<del>State Acquisition .....</del>	<del>\$21,579,747</del>
5	<del>Program Open Space</del>	
6	<del>Local Share .....</del>	<del>\$20,841,842</del>
7	<del>Program Open Space</del>	
8	<del>Capital Improvements .....</del>	<del>\$10,125,567</del>
9	<del>Rural Legacy .....</del>	<del>\$13,767,378</del>
10		
11	<del>Total .....</del>	<del>\$66,314,534</del>

12	Federal Fund Appropriation .....	3,000,000	<del>72,031,534</del>
13			<u>5,717,000</u>
14		<hr/>	

15 SUMMARY

16	Total Special Fund Appropriation .....		5,979,069
17	Total Federal Fund Appropriation .....		3,000,000
18			<hr/>
19	Total Appropriation .....		8,979,069
20			<hr/> <hr/>

21 LICENSING AND REGISTRATION SERVICE

22	K00A06.01 General Direction		
23	Special Fund Appropriation .....		3,644,344
24			<hr/> <hr/>

25 NATURAL RESOURCES POLICE

26	K00A07.01 General Direction		
27	General Fund Appropriation .....	5,159,406	
28	Special Fund Appropriation .....	2,081,114	
29	Federal Fund Appropriation .....	1,728,114	8,968,634
30		<hr/>	

31	K00A07.04 Field Operations		
32	General Fund Appropriation .....	18,150,578	
33	Special Fund Appropriation .....	6,667,017	
34	Federal Fund Appropriation .....	2,256,822	27,074,417
35		<hr/>	

36 Funds are appropriated in other agency

1 budgets to pay for services provided by  
 2 this program. Authorization is hereby  
 3 granted to use these receipts as special  
 4 funds for operating expenses in this  
 5 program.

6 SUMMARY

7	Total General Fund Appropriation .....		23,309,984
8	Total Special Fund Appropriation .....		8,748,131
9	Total Federal Fund Appropriation .....		3,984,936
10			<hr/>
11	Total Appropriation .....		36,043,051
12			<hr/> <hr/>

13 ENGINEERING AND CONSTRUCTION

14	K00A09.01 General Direction		
15	General Fund Appropriation .....	75,867	
16	Special Fund Appropriation .....	4,108,244	4,184,111
17		<hr/>	

18 Funds are appropriated in other units of the  
 19 Department of Natural Resources budget  
 20 and other agency budgets to pay for  
 21 services provided by this program.  
 22 Authorization is hereby granted to use  
 23 these receipts as special funds for  
 24 operating expenses in this program.

25	K00A09.06 Ocean City Maintenance		
26	Special Fund Appropriation .....		1,000,000

27 SUMMARY

28	Total General Fund Appropriation .....		75,867
29	Total Special Fund Appropriation .....		5,108,244
30			<hr/>
31	Total Appropriation .....		5,184,111
32			<hr/> <hr/>

33 CRITICAL AREA COMMISSION

34	K00A10.01 Critical Area Commission		
35	General Fund Appropriation .....		2,160,082

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOATING SERVICES

K00A11.01 Boating Services

Special Fund Appropriation .....	5,980,462	
Federal Fund Appropriation .....	494,978	6,475,440

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A11.02 Waterway Improvement Capital Program

Special Fund Appropriation .....	410,000	
Federal Fund Appropriation .....	500,000	910,000

SUMMARY

Total Special Fund Appropriation .....		6,390,462
Total Federal Fund Appropriation .....		994,978
Total Appropriation .....		7,385,440

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

Special Fund Appropriation .....		7,219,883
----------------------------------	--	-----------

K00A12.06 Monitoring and Ecosystem Assessment

General Fund Appropriation .....	2,728,898	
Special Fund Appropriation .....	1,978,893	

## HOUSE BILL 70

1	Federal Fund Appropriation .....	1,319,337	6,027,128
2		<hr/>	

3 Funds are appropriated in other units of the  
 4 Department of Natural Resources budget  
 5 and in other agency budgets to pay for  
 6 services provided by this program.  
 7 Authorization is hereby granted to use  
 8 these receipts as special funds for  
 9 operating expenses in this program.

10	K00A12.07 Maryland Geological Survey		
11	General Fund Appropriation .....	1,029,408	
12	Special Fund Appropriation .....	377,874	
13	Federal Fund Appropriation .....	250,655	1,657,937
14		<hr/>	

15 Funds are appropriated in other units of the  
 16 Department of Natural Resources budget  
 17 and in other agency budgets to pay for  
 18 services provided by this program.  
 19 Authorization is hereby granted to use  
 20 these receipts as special funds for  
 21 operating expenses in this program.

## 22 SUMMARY

23	Total General Fund Appropriation .....		3,758,306
24	Total Special Fund Appropriation .....		9,576,650
25	Total Federal Fund Appropriation .....		1,569,992
26			<hr/>

27	Total Appropriation .....		14,904,948
28			<hr/> <hr/>

## 29 MARYLAND ENVIRONMENTAL TRUST

30	K00A13.01 General Direction		
31	General Fund Appropriation .....	473,166	
32	Special Fund Appropriation .....	51,671	524,837
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other units of the  
 35 Department of Natural Resources budget  
 36 and in other agency budgets to pay for  
 37 services provided by this program.  
 38 Authorization is hereby granted to use

1 these receipts as special funds for  
 2 operating expenses in this program.

3 WATERSHED SERVICES

4	K00A14.02 Watershed Services		
5	General Fund Appropriation .....	2,537,893	
6	Special Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	<del>\$18,669,444</del> \$21,669,444 contingent upon		
9	the enactment of legislation to allocate		
10	Chesapeake Bay 2010 Trust Fund revenue		
11	to the General Fund .....	44,620,417	
12	Federal Fund Appropriation .....	6,770,649	53,928,959
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other units of the  
 15 Department of Natural Resources budget  
 16 and in other agency budgets to pay for  
 17 services provided by this program.  
 18 Authorization is hereby granted to use  
 19 these receipts as special funds for  
 20 operating expenses in this program.

21 FISHERIES SERVICE

22	K00A17.01 Fisheries Services		
23	General Fund Appropriation .....	5,352,561	
24	Special Fund Appropriation .....	11,152,983	
25	Federal Fund Appropriation .....	12,130,713	28,636,257
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by  
 29 this program. Authorization is hereby  
 30 granted to use these receipts as special  
 31 funds for operating expenses in this  
 32 program.

## HOUSE BILL 70

## DEPARTMENT OF AGRICULTURE

## OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation .....		2,821,079
5	L00A11.02 Administrative Services		
6	General Fund Appropriation .....		1,332,109
7	L00A11.03 Central Services		
8	General Fund Appropriation .....	806,865	
9	Federal Fund Appropriation .....	316,500	1,123,365
10			<hr/>
11	Funds are appropriated in other units of the		
12	Department of Agriculture budget to pay		
13	for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	L00A11.04 Maryland Agricultural Commission		
18	General Fund Appropriation .....		74,229
19	L00A11.05 Maryland Agricultural Land		
20	Preservation Foundation		
21	Special Fund Appropriation .....		1,907,844
22	L00A11.11 Capital Appropriation		
23	Special Fund Appropriation, <del>provided that</del>		
24	<del>this appropriation shall be reduced by</del>		
25	<del>\$19,555,275 contingent upon the</del>		
26	<del>enactment of legislation crediting transfer</del>		
27	<del>tax revenues to the General Fund .....</del>		<del>23,755,275</del>
28			<u>4,200,000</u>

## SUMMARY

30	Total General Fund Appropriation .....		5,034,282
31	Total Special Fund Appropriation .....		6,107,844
32	Total Federal Fund Appropriation .....		316,500
33			<hr/>
34	Total Appropriation .....		11,458,626
35			<hr/> <hr/>

1 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

2 L00A12.01 Office of the Assistant Secretary  
 3 General Fund Appropriation ..... 185,338

4 L00A12.02 Weights and Measures  
 5 General Fund Appropriation ..... 404,158  
 6 Special Fund Appropriation ..... 1,386,243 1,790,401

7  
 8 L00A12.03 Food Quality Assurance  
 9 General Fund Appropriation ..... 34,470  
 10 Special Fund Appropriation ..... 1,645,616  
 11 Federal Fund Appropriation ..... ~~256,551~~ ~~1,936,637~~  
 12 116,551 1,796,637  
 13

14 L00A12.04 Maryland Agricultural Statistics  
 15 Services  
 16 General Fund Appropriation ..... 78,000  
 17 Federal Fund Appropriation ..... 16,000 94,000  
 18

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by  
 21 this program. Authorization is hereby  
 22 granted to use these receipts as special  
 23 funds for operating expenses in this  
 24 program.

25 L00A12.05 Animal Health  
 26 General Fund Appropriation ..... 2,158,138  
 27 Special Fund Appropriation ..... 393,287  
 28 Federal Fund Appropriation ..... 420,371 2,971,796  
 29

30 L00A12.07 State Board of Veterinary Medical  
 31 Examiners  
 32 Special Fund Appropriation ..... 532,646

33 L00A12.08 Maryland Horse Industry Board  
 34 Special Fund Appropriation ..... 310,940

35 L00A12.09 Aquaculture Development and Seafood  
 36 Marketing  
 37 General Fund Appropriation ..... 286,043  
 38 Special Fund Appropriation ..... 6,000 292,043

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by		
4	this program. Authorization is hereby		
5	granted to use these receipts as special		
6	funds for operating expenses in this		
7	program.		
8	L00A12.10 Marketing and Agriculture		
9	Development		
10	General Fund Appropriation .....	627,084	
11	Special Fund Appropriation .....	4,363,854	
12	Federal Fund Appropriation .....	1,813,179	6,804,117
13			
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	L00A12.11 Maryland Agricultural Fair Board		
21	Special Fund Appropriation .....		<del>1,460,000</del>
22			<u>900,000</u>
23	L00A12.13 Tobacco Transition Program		
24	Special Fund Appropriation .....		1,238,000
25	L00A12.20 Maryland Agricultural and		
26	Resource-Based Industry Development		
27	Corporation		
28	General Fund Appropriation, <del>provided that</del>		
29	<del>this appropriation shall be reduced by</del>		
30	<del>\$1,750,000 contingent upon the enactment</del>		
31	<del>of legislation reducing the mandated</del>		
32	<del>amount of funds for the Maryland</del>		
33	<del>Agricultural and Resource-Based</del>		
34	<del>Industry Development Corporation .....</del>		2,750,000
35			
	SUMMARY		
36	Total General Fund Appropriation .....		6,523,231
37	Total Special Fund Appropriation .....		10,776,586
38	Total Federal Fund Appropriation .....		2,366,101
39			

1	Total Appropriation .....		19,665,918
2			<u><u>19,665,918</u></u>
3	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
4	L00A14.01 Office of the Assistant Secretary		
5	General Fund Appropriation .....		174,068
6	L00A14.02 Forest Pest Management		
7	General Fund Appropriation .....	1,312,571	
8	Special Fund Appropriation .....	261,818	
9	Federal Fund Appropriation .....	92,996	1,667,385
10		<u>          </u>	
11	L00A14.03 Mosquito Control		
12	General Fund Appropriation .....	1,357,268	
13	Special Fund Appropriation .....	1,416,706	2,773,974
14		<u>          </u>	
15	L00A14.04 Pesticide Regulation		
16	Special Fund Appropriation .....	796,052	
17	Federal Fund Appropriation .....	276,542	1,072,594
18		<u>          </u>	
19	L00A14.05 Plant Protection and Weed		
20	Management		
21	General Fund Appropriation .....	947,604	
22	Special Fund Appropriation .....	211,558	
23	Federal Fund Appropriation .....	715,297	1,874,459
24		<u>          </u>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	L00A14.06 Turf and Seed		
32	General Fund Appropriation .....	739,876	
33	Special Fund Appropriation .....	233,253	973,129
34		<u>          </u>	
35	L00A14.09 State Chemist		
36	Special Fund Appropriation .....	2,179,681	
37	Federal Fund Appropriation .....	176,918	2,356,599

1

2 Funds are appropriated in other units of the  
 3 Department of Agriculture budget and in  
 4 other agency budgets to pay for services  
 5 provided by this program. Authorization is  
 6 hereby granted to use these receipts as  
 7 special funds for operating expenses in  
 8 this program.

9

## SUMMARY

10	Total General Fund Appropriation .....	4,531,387
11	Total Special Fund Appropriation .....	5,099,068
12	Total Federal Fund Appropriation .....	1,261,753
13		<hr/>
14	Total Appropriation .....	10,892,208
15		<hr/> <hr/>

16

## OFFICE OF RESOURCE CONSERVATION

17	L00A15.01 Office of the Assistant Secretary	
18	General Fund Appropriation .....	281,658

19	L00A15.02 Program Planning and Development	
20	General Fund Appropriation .....	365,187

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by  
 23 this program. Authorization is hereby  
 24 granted to use these receipts as special  
 25 funds for operating expenses in this  
 26 program.

27	L00A15.03 Resource Conservation Operations	
28	General Fund Appropriation, <u>provided that</u>	
29	<u>\$500,000 of this appropriation for the</u>	
30	<u>Maryland Department of Agriculture</u>	
31	<u>(MDA) made for the purpose of general</u>	
32	<u>operating expenses may not be expended</u>	
33	<u>until MDA provides a report on soil</u>	
34	<u>conservation district field personnel</u>	
35	<u>position counts and funding for the fiscal</u>	
36	<u>2011 actual, fiscal 2012 working</u>	
37	<u>appropriation, and fiscal 2013 allowance.</u>	
38	<u>The scope of the report is as follows:</u>	

1           (1) the number of contractual and  
 2           permanent soil conservation  
 3           district field personnel positions  
 4           (defined as soil conservation  
 5           planner, soil conservation  
 6           associate, and soil conservation  
 7           engineering technician positions);  
 8           and

9           (2) the amount of funding budgeted by  
 10          fund for regular position expenses  
 11          directly attributable to field  
 12          personnel and, separately,  
 13          operating expenses indirectly  
 14          associated with field personnel.

15          The report shall be submitted in conjunction  
 16          with submission of the fiscal 2013 budget  
 17          and annually thereafter and the budget  
 18          committees shall have 45 days to review  
 19          and comment following receipt of the  
 20          report. Funds restricted pending the  
 21          receipt of a report may not be transferred  
 22          by budget amendment or otherwise to any  
 23          other purpose and shall revert to the  
 24          General Fund if the report is not  
 25          submitted to the budget committees .....

26	Special Fund Appropriation .....	8,416,230	
27		<del>1,220,955</del>	
28		448,570	
29	Federal Fund Appropriation .....	216,872	<del>9,854,057</del>
30			<u>9,081,672</u>

31          Funds are appropriated in other agency  
 32          budgets to pay for services provided by  
 33          this program. Authorization is hereby  
 34          granted to use these receipts as special  
 35          funds for operating expenses in this  
 36          program.

37	L00A15.04 Resource Conservation Grants		
38	General Fund Appropriation .....	816,923	
39	Special Fund Appropriation .....	<del>18,328,801</del>	<del>10,145,814</del>
40		<u>6,273,835</u>	<u>7,090,758</u>
41			

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7 L00A15.06 Nutrient Management

8 General Fund Appropriation ..... 1,561,102

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by  
 11 this program. Authorization is hereby  
 12 granted to use these receipts as special  
 13 funds for operating expenses in this  
 14 program.

15 SUMMARY

16	Total General Fund Appropriation .....	11,441,100
17	Total Special Fund Appropriation .....	6,722,405
18	Total Federal Fund Appropriation .....	216,872
19		<hr/>
20	Total Appropriation .....	18,380,377
21		<hr/> <hr/>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation .....	<del>9,181,777</del>	
	<u>8,928,260</u>	
Federal Fund Appropriation .....	3,206,872	<del>12,388,649</del>
		<u>12,135,132</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation .....	<del>15,873,199</del>	
	<u>15,831,595</u>	
Special Fund Appropriation .....	410,000	
Federal Fund Appropriation .....	13,302,400	<del>29,585,599</del>
		<u>29,543,995</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		24,759,855
Total Special Fund Appropriation .....		410,000
Total Federal Fund Appropriation .....		16,509,272
		<hr/>
Total Appropriation .....		41,679,127
		<hr/> <hr/>

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation .....	<del>10,013,249</del>
----------------------------------	-----------------------

## HOUSE BILL 70

1		<u>9,935,649</u>	
2	Special Fund Appropriation .....	615,374	
3	Federal Fund Appropriation .....	<del>6,667,372</del>	<del>17,295,995</del>
4		<u>6,615,639</u>	<u>17,166,662</u>
5			
6	M00B01.04 Health Professionals Boards and		
7	Commission		
8	General Fund Appropriation .....	327,213	
9	Special Fund Appropriation .....	11,982,057	12,309,270
10			
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by		
13	this program. Authorization is hereby		
14	granted to use these receipts as special		
15	funds for operating expenses in this		
16	program.		
17	M00B01.05 Board of Nursing		
18	Special Fund Appropriation .....		7,445,011
19	M00B01.06 Maryland Board of Physicians		
20	Special Fund Appropriation .....		8,877,337
21	SUMMARY		
22	Total General Fund Appropriation .....		10,262,862
23	Total Special Fund Appropriation .....		28,919,779
24	Total Federal Fund Appropriation .....		6,615,639
25			
26	Total Appropriation .....		<u>45,798,280</u>
27			
28	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES		
29	M00F01.01 Executive Direction		
30	General Fund Appropriation .....	1,288,992	
31	Federal Fund Appropriation .....	300,000	1,588,992
32			
33	INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION		
34	M00F02.03 Infectious Disease and Environmental		
35	Health Services		

1	General Fund Appropriation, <del>provided that</del>		
2	<del>this appropriation shall be reduced by</del>		
3	<del>\$334,152 contingent upon the enactment</del>		
4	<del>of legislation requiring accreditation of</del>		
5	<del>youth camps</del> .....	10,090,068	
6	Special Fund Appropriation .....	24,039,727	
7	Federal Fund Appropriation .....	64,964,834	99,094,629
8		<hr/>	

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by  
11 this program. Authorization is hereby  
12 granted to use these receipts as special  
13 funds for operating expenses in this  
14 program.

15 M00F02.07 Core Public Health Services

16	General Fund Appropriation, <u>provided that</u>		
17	<u>\$100,000 of this appropriation, made for</u>		
18	<u>the purpose of administering Core Public</u>		
19	<u>Health funding, may not be expended</u>		
20	<u>until the Department of Health and</u>		
21	<u>Mental Hygiene provides a report to the</u>		
22	<u>budget committees on the department's</u>		
23	<u>progress in implementing a local health</u>		
24	<u>department review process. Specifically,</u>		
25	<u>the report shall advise the budget</u>		
26	<u>committees of the agency's review of local</u>		
27	<u>health department program manuals,</u>		
28	<u>procedures, and inspection files to ensure</u>		
29	<u>local jurisdictions are in compliance with</u>		
30	<u>the Code of Maryland Regulations. The</u>		
31	<u>budget committees shall have 45 days</u>		
32	<u>from the receipt of the report to review</u>		
33	<u>and comment. Funds restricted pending</u>		
34	<u>the receipt of the report may not be</u>		
35	<u>transferred by budget amendment or</u>		
36	<u>otherwise to any other purpose and shall</u>		
37	<u>revert to the General Fund if the</u>		
38	<u>report is not submitted to the budget</u>		
39	<u>committees</u> .....	37,283,484	
40	Federal Fund Appropriation .....	4,493,000	41,776,484
41		<hr/>	

42 SUMMARY

43	Total General Fund Appropriation .....		47,373,552
----	--	--	------------

## HOUSE BILL 70

1	Total Special Fund Appropriation .....		24,039,727
2	Total Federal Fund Appropriation .....		69,457,834
3			<hr/>
4	Total Appropriation .....		140,871,113
5			<hr/> <hr/>

## FAMILY HEALTH ADMINISTRATION

7	M00F03.02 Family Health Services and Primary		
8	Care		
9	General Fund Appropriation .....	20,306,205	
10	Special Fund Appropriation .....	<del>15,057,346</del>	
11		57,346	
12	Federal Fund Appropriation .....	125,497,881	<del>160,861,432</del>
13			<u>145,861,432</u>
14		<hr/>	
15	M00F03.06 Prevention and Disease Control		
16	General Fund Appropriation .....	11,302,610	
17	Special Fund Appropriation .....	34,254,512	
18	Federal Fund Appropriation .....	12,636,751	58,193,873
19		<hr/>	

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by  
 22 this program. Authorization is hereby  
 23 granted to use these receipts as special  
 24 funds for operating expenses in this  
 25 program.

## SUMMARY

27	Total General Fund Appropriation .....		31,608,815
28	Total Special Fund Appropriation .....		34,311,858
29	Total Federal Fund Appropriation .....		138,134,632
30			<hr/>
31	Total Appropriation .....		204,055,305
32			<hr/> <hr/>

## OFFICE OF THE CHIEF MEDICAL EXAMINER

34	M00F05.01 Post Mortem Examining Services		
35	General Fund Appropriation .....	10,023,955	
36	Federal Fund Appropriation .....	205,047	10,229,002
37		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7 OFFICE OF PREPAREDNESS AND RESPONSE

8	M00F06.01 Office of Preparedness and Response		
9	Federal Fund Appropriation .....		17,405,574
10			<u><u>                    </u></u>

11 WESTERN MARYLAND CENTER

12	M00I03.01 Services and Institutional Operations		
13	General Fund Appropriation .....	22,449,080	
14	Special Fund Appropriation .....	1,134,622	23,583,702
15		<u>                    </u>	<u><u>                    </u></u>

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by  
 18 this program. Authorization is hereby  
 19 granted to use these receipts as special  
 20 funds for operating expenses in this  
 21 program.

22 DEER'S HEAD CENTER

23	M00I04.01 Services and Institutional Operations		
24	General Fund Appropriation .....	19,023,922	
25	Special Fund Appropriation .....	4,001,046	23,024,968
26		<u>                    </u>	<u><u>                    </u></u>

27 LABORATORIES ADMINISTRATION

28	M00J02.01 Laboratory Services		
29	General Fund Appropriation .....	19,439,723	
30	Special Fund Appropriation .....	574,815	
31	Federal Fund Appropriation .....	3,243,745	23,258,283
32		<u>                    </u>	<u><u>                    </u></u>

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by  
 35 this program. Authorization is hereby  
 36 granted to use these receipts as special

1 funds for operating expenses in this  
2 program.

3 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

4	M00K01.01 Executive Direction	
5	General Fund Appropriation .....	1,950,691
6		<hr/> <hr/>

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

13 ALCOHOL AND DRUG ABUSE ADMINISTRATION

14	M00K02.01 Alcohol and Drug Abuse	
15	Administration	
16	General Fund Appropriation .....	<del>83,141,343</del>
17		<u>83,045,943</u>

18 Special Fund Appropriation, provided that  
19 \$1,250,000 of this appropriation made for  
20 the purpose of providing problem  
21 gambling services, may not be expended  
22 until the Department of Health and  
23 Mental Hygiene provides a report to the  
24 budget committees on how funds for  
25 problem gambling services and treatment  
26 will be allocated to the 24 local health  
27 departments under the Problem Gambling  
28 Fund. Specifically, the report shall outline  
29 how the department will account for the  
30 variation in the prevalence of gambling  
31 among local jurisdictions when  
32 distributing funds in fiscal 2012.  
33 Furthermore, the report shall describe  
34 how the department will establish a  
35 network of clinically appropriate services  
36 for problem gamblers as required by  
37 Chapter 4 of the 2007 Special Session.  
38 This includes the provision of inpatient  
39 and residential services; outpatient  
40 services; intensive outpatient services;  
41 continuing care services; educational  
42 services; services for victims of domestic

1 violence; and other preventive or  
 2 rehabilitative services or treatment.  
 3 Lastly, the report shall update the  
 4 committees on the establishment of a  
 5 24-hour hotline for compulsive and  
 6 problem gamblers. The budget committees  
 7 shall have 45 days from the receipt of the  
 8 report to review and comment. Funds  
 9 restricted pending the receipt of a report  
 10 may not be transferred by budget  
 11 amendment or otherwise to any other  
 12 purpose and shall be canceled if the report  
 13 is not submitted to the budget committees

23,191,185

14 Federal Fund Appropriation .....

38,442,201

~~144,774,720~~

144,679,329

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by  
 19 this program. Authorization is hereby  
 20 granted to use these receipts as special  
 21 funds for operating expenses in this  
 22 program.

23 MENTAL HYGIENE ADMINISTRATION

24 Provided that \$78,000 in general funds made  
 25 to support the operations of Spring Grove  
 26 Hospital Center, \$49,000 in general funds  
 27 made to support the operations of  
 28 Springfield Hospital Center, \$43,000 in  
 29 general funds made to support the  
 30 operations of Clifton T. Perkins Hospital  
 31 Center, \$16,000 in general funds made to  
 32 support the operations of Thomas B.  
 33 Finan Hospital Center, and \$14,000 in  
 34 general funds made to support the  
 35 operations of Eastern Shore Hospital  
 36 Center may not be expended for that  
 37 purpose but instead may be used only to  
 38 fund an independent study that includes:

- 39 (1) an analysis of short- and  
 40 long-term population and  
 41 placement trends to determine the  
 42 potential demand for State-run  
 43 psychiatric hospital capacity

1 including the maximum  
2 appropriate use of  
3 community-based alternatives;

4 (2) best practices for facility  
5 operations, including building size  
6 and configuration;

7 (3) appropriate site locations based on  
8 future demand; and

9 (4) any other information the  
10 Department of Health and Mental  
11 Hygiene (DHMH) considers  
12 important in determining the  
13 future need for State-run  
14 psychiatric hospital capacity.

15 DHMH shall submit a copy of the study to the  
16 budget committees by December 1, 2011.  
17 Funds not expended for this restricted  
18 purpose may not be transferred by budget  
19 amendment or otherwise to any other  
20 purpose and shall revert to the General  
21 Fund if the study is not undertaken.

22 M00L01.01 Program Direction

23 General Fund Appropriation, provided that  
24 \$50,000 of this appropriation provided for  
25 Executive Direction may not be expended  
26 for that purpose but instead may be used  
27 only for a contract with the Maryland  
28 Economic Development Corporation  
29 (MEDCO) for the purpose of developing a  
30 Redevelopment Plan for Spring Grove  
31 Hospital Center. MEDCO shall undertake  
32 this report in conjunction with the  
33 Department of Planning and the  
34 Department of Business and Economic  
35 Development. The report shall include  
36 detail on:

37 (1) construction and financing of a  
38 new hospital based on the bed need  
39 determined by an independent  
40 report to be commissioned by the  
41 Department of Health and Mental



1	M00L01.02 Community Services		
2	General Fund Appropriation .....	<del>76,845,498</del>	
3		<u>76,545,498</u>	
4	Special Fund Appropriation .....	158,605	
5	Federal Fund Appropriation .....	31,818,400	<del>108,822,503</del>
6			<u>108,522,503</u>
7		<hr/>	

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

14	M00L01.03 Community Services for Medicaid		
15	Recipients		
16	General Fund Appropriation, <u>provided that</u>		
17	<u>\$1,000,000 in general funds appropriated</u>		
18	<u>for the provision of private institutional</u>		
19	<u>care to youth may not be used for that</u>		
20	<u>purpose and instead may be used only to</u>		
21	<u>support community-based residential</u>		
22	<u>treatment diversion programming. Funds</u>		
23	<u>not expended for this restricted purpose</u>		
24	<u>may not be transferred by budget</u>		
25	<u>amendment or otherwise to any other</u>		
26	<u>purpose and shall revert to the General</u>		
27	<u>Fund</u> .....	<del>338,000,650</del>	
28		<u>335,000,650</u>	
29	Special Fund Appropriation .....	15,850,000	
30	Federal Fund Appropriation .....	<del>317,694,694</del>	<del>671,545,344</del>
31		<u>314,694,694</u>	<u>665,545,344</u>
32		<hr/>	

33 SUMMARY

34	Total General Fund Appropriation .....		417,695,706
35	Total Special Fund Appropriation .....		16,008,605
36	Total Federal Fund Appropriation .....		348,856,072
37			<hr/>
38	Total Appropriation .....		782,560,383
39			<hr/> <hr/>

40 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

1	M00L03.01 Services and Institutional Operations		
2	General Fund Appropriation .....		146,456
3			<u><u>                    </u></u>
4	THOMAS B. FINAN HOSPITAL CENTER		
5	M00L04.01 Services and Institutional Operations		
6	General Fund Appropriation .....	17,064,138	
7	Special Fund Appropriation .....	1,321,126	18,385,264
8		<u>                    </u>	<u><u>                    </u></u>
9	REGIONAL INSTITUTE FOR CHILDREN		
10	AND ADOLESCENTS – BALTIMORE		
11	M00L05.01 Services and Institutional Operations		
12	General Fund Appropriation .....	10,764,340	
13	Special Fund Appropriation .....	1,908,978	
14	Federal Fund Appropriation .....	72,071	12,745,389
15		<u>                    </u>	<u><u>                    </u></u>
16	CROWNSVILLE HOSPITAL CENTER		
17	M00L06.01 Services and Institutional Operations		
18	General Fund Appropriation .....	940,043	
19	Special Fund Appropriation .....	383,458	1,323,501
20		<u>                    </u>	<u><u>                    </u></u>
21	EASTERN SHORE HOSPITAL CENTER		
22	M00L07.01 Services and Institutional Operations		
23	General Fund Appropriation .....	18,427,137	
24	Special Fund Appropriation .....	12,692	18,439,829
25		<u>                    </u>	<u><u>                    </u></u>
26	SPRINGFIELD HOSPITAL CENTER		
27	M00L08.01 Services and Institutional Operations		
28	General Fund Appropriation .....	<del>72,373,820</del>	
29		<u>72,324,009</u>	
30	Special Fund Appropriation .....	255,164	<del>72,628,984</del>
31			<u>72,579,173</u>
32		<u>                    </u>	<u><u>                    </u></u>
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by		
35	this program. Authorization is hereby		
36	granted to use these receipts as special		

1 funds for operating expenses in this  
2 program.

3 SPRING GROVE HOSPITAL CENTER

4	M00L09.01 Services and Institutional Operations		
5	General Fund Appropriation .....	<del>75,903,652</del>	
6		<u>75,769,335</u>	
7	Special Fund Appropriation .....	2,618,518	
8	Federal Fund Appropriation .....	22,092	<del>78,544,262</del>
9			<u>78,409,945</u>
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by  
13 this program. Authorization is hereby  
14 granted to use these receipts as special  
15 funds for operating expenses in this  
16 program.

17 CLIFTON T. PERKINS HOSPITAL CENTER

18	M00L10.01 Services and Institutional Operations		
19	General Fund Appropriation .....	49,645,041	
20	Special Fund Appropriation .....	140,160	49,785,201
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency  
23 budgets to pay for services provided by  
24 this program. Authorization is hereby  
25 granted to use these receipts as special  
26 funds for operating expenses in this  
27 program.

28 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
29 CHILDREN AND ADOLESCENTS

30	M00L11.01 Services and Institutional Operations		
31	General Fund Appropriation .....	10,067,263	
32	Special Fund Appropriation .....	107,943	
33	Federal Fund Appropriation .....	42,359	10,217,565
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency  
36 budgets to pay for services provided by  
37 this program. Authorization is hereby  
38 granted to use these receipts as special

1 funds for operating expenses in this  
2 program.

3 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

4	M00L12.01 Services and Institutional Operations		
5	General Fund Appropriation .....	496,601	
6	Special Fund Appropriation .....	530,440	1,027,041
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by  
10 this program. Authorization is hereby  
11 granted to use these receipts as special  
12 funds for operating expenses in this  
13 program.

14 REGIONAL INSTITUTE FOR CHILDREN AND  
15 ADOLESCENTS – SOUTHERN MARYLAND

16	M00L14.01 Services and Institutional Operations		
17	General Fund Appropriation .....		39,134
18			<hr/> <hr/>

19 DEVELOPMENTAL DISABILITIES ADMINISTRATION

20	M00M01.01 Program Direction		
21	General Fund Appropriation .....	4,435,401	
22	Federal Fund Appropriation .....	2,042,074	6,477,475
23		<hr/>	
24	M00M01.02 Community Services		
25	General Fund Appropriation .....	<del>439,621,401</del>	
26		<u>439,577,031</u>	
27	Special Fund Appropriation .....	<del>3,623,938</del>	
28		<u>3,623,420</u>	
29	Federal Fund Appropriation .....	<del>340,189,227</del>	<del>783,434,566</del>
30		<u>340,160,234</u>	<u>783,360,685</u>
31		<hr/>	

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by  
34 this program. Authorization is hereby  
35 granted to use these receipts as special  
36 funds for operating expenses in this  
37 program.

## HOUSE BILL 70

## 1 SUMMARY

2	Total General Fund Appropriation .....		444,012,432
3	Total Special Fund Appropriation .....		3,623,420
4	Total Federal Fund Appropriation .....		342,202,308
5			<hr/>
6	Total Appropriation .....		789,838,160
7			<hr/> <hr/>

## 8 ROSEWOOD CENTER

9	M00M02.01 Services and Institutional Operations		
10	General Fund Appropriation .....	1,522,780	
11	Special Fund Appropriation .....	1,059,389	2,582,169
12		<hr/>	<hr/> <hr/>

## 13 HOLLY CENTER

14	M00M05.01 Services and Institutional Operations		
15	General Fund Appropriation .....	18,510,271	
16	Special Fund Appropriation .....	169,025	18,679,296
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by  
20 this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED  
25 SERVICE DELIVERY SYSTEM

26	M00M06.01 Services and Institutional Operations		
27	General Fund Appropriation .....		8,570,290
28			<hr/> <hr/>

## 29 POTOMAC CENTER

30	M00M07.01 Services and Institutional Operations		
31	General Fund Appropriation .....	11,148,674	
32	Special Fund Appropriation .....	5,000	11,153,674
33		<hr/>	<hr/> <hr/>

## 34 JOSEPH D. BRANDENBURG CENTER

1	M00M09.01 Services and Institutional Operations	
2	General Fund Appropriation .....	33,628
3		

---

4                                   MEDICAL CARE PROGRAMS ADMINISTRATION

5           It is the intent of the General Assembly that  
6           determinations for long-term care  
7           eligibility be made in a timely manner in  
8           accordance with State law. Current  
9           regulation specifies that an eligibility  
10          determination be made within 30 days.  
11          However, eligibility determinations for  
12          long-term care services under the Medical  
13          Assistance Program are taking three  
14          months or longer from the date of  
15          application, including initial applications,  
16          transfers from other facilities, and  
17          redeterminations for continued benefits.

18          Further provided that \$100,000 in general  
19          funds appropriated for the purpose of  
20          executive oversight in the Office of the  
21          Secretary in both the Department of  
22          Health and Mental Hygiene (DHMH) and  
23          the Department of Human Resources  
24          (DHR) may not be expended until DHMH  
25          and DHR submit to the budget  
26          committees, the House Health and  
27          Government Operations Committee, and  
28          the Senate Finance Committee a report  
29          detailing how the departments have:

30           (1)   developed a process to streamline  
31           the review by performing desk  
32           reviews of certain redetermination  
33           applications, including the  
34           consideration for desk reviews  
35           where the applicant receives  
36           Supplemental Security Income or  
37           qualifies for other State programs;

38           (2)   created a separate application for  
39           redeterminations, which only  
40           requests information on changes or  
41           updates to the applicant's  
42           eligibility status, and the

1                   possibility of an electronic,  
2                   pre-populated form; and

3           (3)   made any other changes to the  
4                   redetermination process that are  
5                   necessary to ensure the timely  
6                   processing of applications.

7           As part of the streamlined process developed  
8                   by the departments, they shall:

9           (1)   simplify the initial application by  
10                   reducing the amount of documents  
11                   that must be submitted by  
12                   applicants based on the experience  
13                   of processes used in other states;

14           (2)   acquire technology that allows  
15                   DHR to quickly assess the risk of  
16                   an application and speed the  
17                   processing of cases, particularly  
18                   cases identified as low risk cases;

19           (3)   consider the use of online  
20                   applications and other  
21                   technology-based tools, such as  
22                   data management, image  
23                   scanning, and upgrade of the  
24                   information technology systems;  
25                   and

26           (4)   make other changes to the  
27                   application process that are  
28                   necessary to ensure the timely  
29                   processing of applications.

30           The report shall be submitted to the  
31                   committees by September 15, 2011, and  
32                   the budget committees shall have 45 days  
33                   to review and comment. Funds restricted  
34                   pending the receipt of a report may not be  
35                   transferred by budget amendment or  
36                   otherwise to any other purpose and shall  
37                   revert to the General Fund if the report is  
38                   not submitted to the budget committees.  
39                   Until the submission of the September 15,  
40                   2011, report, the departments, beginning

1 on June 15, 2011, shall submit to the  
 2 committees a monthly update on progress  
 3 toward improving the timeliness of  
 4 long-term care eligibility determinations.

5	M00Q01.01 Deputy Secretary for Health Care		
6	Financing		
7	General Fund Appropriation .....	1,679,437	
8	Federal Fund Appropriation .....	6,119,259	7,798,696
9		<hr/>	

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by  
 12 this program. Authorization is hereby  
 13 granted to use these receipts as special  
 14 funds for operating expenses in this  
 15 program.

16	M00Q01.02 Office of Systems, Operations and		
17	Pharmacy		
18	General Fund Appropriation .....	<del>10,024,949</del>	
19		9,951,949	
20	Federal Fund Appropriation .....	<del>23,403,104</del>	<del>33,428,053</del>
21		23,184,104	33,136,053
22		<hr/>	

23 M00Q01.03 Medical Care Provider  
 24 Reimbursements

25 All appropriations provided for program  
 26 M00Q01.03 are to be used only for the  
 27 purposes herein appropriated, and there  
 28 shall be no budgetary transfer to any  
 29 other program or purpose except that the  
 30 general funds required to pay costs  
 31 associated with the imposition of a  
 32 Medicaid assessment may be transferred  
 33 by budget amendment to Western  
 34 Maryland Center (program code  
 35 M00I03.01), Deer's Head Center (program  
 36 code M00I04.01), Thomas B. Finan  
 37 Hospital Center (program code  
 38 M00L04.01), Eastern Shore Hospital  
 39 Center (program code M00L07.01),  
 40 Springfield Hospital Center (program code  
 41 M00L08.01), Spring Grove Hospital  
 42 Center (program code M00L09.01), and

1 Clifton T. Perkins Hospital Center  
2 (program code M00L10.01). Funds not  
3 expended for these purposes shall revert  
4 to the General Fund or be canceled.

5 General Fund Appropriation, provided that  
6 no part of this General Fund  
7 appropriation may be paid to any  
8 physician or surgeon or any hospital,  
9 clinic, or other medical facility for or in  
10 connection with the performance of any  
11 abortion, except upon certification by a  
12 physician or surgeon, based upon his or  
13 her professional judgment that the  
14 procedure is necessary, provided one of the  
15 following conditions exists: where  
16 continuation of the pregnancy is likely to  
17 result in the death of the woman; or where  
18 the woman is a victim of rape, sexual  
19 offense, or incest which has been reported  
20 to a law enforcement agency or a public  
21 health or social agency; or where it can be  
22 ascertained by the physician with a  
23 reasonable degree of medical certainty  
24 that the fetus is affected by genetic defect  
25 or serious deformity or abnormality; or  
26 where it can be ascertained by the  
27 physician with a reasonable degree of  
28 medical certainty that termination of  
29 pregnancy is medically necessary because  
30 there is substantial risk that continuation  
31 of the pregnancy could have a serious and  
32 adverse effect on the woman's present or  
33 future physical health; or before an  
34 abortion can be performed on the grounds  
35 of mental health there must be  
36 certification in writing by the physician or  
37 surgeon that in his or her professional  
38 judgment there exists medical evidence  
39 that continuation of the pregnancy is  
40 creating a serious effect on the woman's  
41 present mental health and if carried to  
42 term there is a substantial risk of a  
43 serious or long lasting effect on the  
44 woman's future mental health.

45 Further provided that \$13,000,000 of this

1 appropriation shall be reduced contingent  
 2 upon the enactment of legislation  
 3 increasing the nursing facility quality  
 4 assessment.

5 Further provided that \$17,500,000 of this  
 6 appropriation shall be reduced contingent  
 7 upon the enactment of legislation ~~allowing~~  
 8 ~~the Health Services Cost Review~~  
 9 ~~Commission to alter the financing~~  
 10 ~~methodology for hospital graduate medical~~  
 11 ~~education~~ authorizing an increase in  
 12 Medicaid hospital assessments ..... ~~2,533,991,137~~  
 13 2,499,934,637

14 Special Fund Appropriation, provided that  
 15 \$225,000,000 of this appropriation is  
 16 contingent upon the enactment of  
 17 legislation authorizing an increase in  
 18 Medicaid hospital assessments ..... 827,697,060

19 ~~Federal Fund Appropriation, provided that~~  
 20 ~~\$17,500,000 of this appropriation shall be~~  
 21 ~~reduced contingent upon the enactment of~~  
 22 ~~legislation allowing the Health Services~~  
 23 ~~Cost Review Commission to alter the~~  
 24 ~~financing methodology for hospital~~  
 25 ~~graduate medical education~~ ..... ~~3,380,998,038~~ ~~6,742,686,235~~  
 26 3,347,385,538 6,675,017,235  
 27

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by  
 30 this program. Authorization is hereby  
 31 granted to use these receipts as special  
 32 funds for operating expenses in this  
 33 program.

34 M00Q01.04 Office of Health Services  
 35 General Fund Appropriation ..... 10,436,095  
 36 Special Fund Appropriation ..... 25,949  
 37 Federal Fund Appropriation ..... 11,347,284 21,809,328  
 38

39 M00Q01.05 Office of Finance  
 40 General Fund Appropriation ..... 1,385,369  
 41 Federal Fund Appropriation ..... 1,450,519 2,835,888  
 42

1	M00Q01.06 Kidney Disease Treatment Services		
2	General Fund Appropriation, provided that		
3	\$11,600,000 of this appropriation shall be		
4	reduced contingent upon the enactment of		
5	legislation authorizing the use of revenue		
6	from a nonprofit health service plan for		
7	this purpose .....	11,600,000	
8	Special Fund Appropriation .....	400,000	12,000,000
9		<hr/>	

10 M00Q01.07 Maryland Children’s Health Program  
 11 General Fund Appropriation, provided that  
 12 no part of this General Fund  
 13 appropriation may be paid to any  
 14 physician or surgeon or any hospital,  
 15 clinic, or other medical facility for or in  
 16 connection with the performance of any  
 17 abortion, except upon certification by a  
 18 physician or surgeon, based upon his or  
 19 her professional judgment that the  
 20 procedure is necessary, provided one of the  
 21 following conditions exists: where  
 22 continuation of the pregnancy is likely to  
 23 result in the death of the woman; or where  
 24 the woman is a victim of rape, sexual  
 25 offense, or incest which has been reported  
 26 to a law enforcement agency or a public  
 27 health or social agency; or where it can be  
 28 ascertained by the physician with a  
 29 reasonable degree of medical certainty  
 30 that the fetus is affected by genetic defect  
 31 or serious deformity or abnormality; or  
 32 where it can be ascertained by the  
 33 physician with a reasonable degree of  
 34 medical certainty that termination of  
 35 pregnancy is medically necessary because  
 36 there is substantial risk that continuation  
 37 of the pregnancy could have a serious and  
 38 adverse effect on the woman’s present or  
 39 future physical health; or before an  
 40 abortion can be performed on the grounds  
 41 of mental health there must be  
 42 certification in writing by the physician or  
 43 surgeon that in his or her professional  
 44 judgment there exists medical evidence  
 45 that continuation of the pregnancy is

1	creating a serious effect on the woman's		
2	present mental health and if carried to		
3	term there is a substantial risk of a		
4	serious or long lasting effect on the		
5	woman's future mental health .....	66,765,701	
6	Special Fund Appropriation .....	6,585,093	
7	Federal Fund Appropriation .....	135,552,903	208,903,697
8		<hr/>	

9	M00Q01.08 Major Information Technology		
10	Development Projects		
11	Federal Fund Appropriation .....		22,867,695

12	M00Q01.09 Office of Eligibility Services		
13	General Fund Appropriation .....	5,755,285	
14	Federal Fund Appropriation .....	7,056,651	12,811,936
15		<hr/>	

16 SUMMARY

17	Total General Fund Appropriation .....		2,607,508,473
18	Total Special Fund Appropriation .....		834,708,102
19	Total Federal Fund Appropriation .....		3,554,963,953
20			<hr/>

21	Total Appropriation .....		6,997,180,528
22			<hr/> <hr/>

23 HEALTH REGULATORY COMMISSIONS

24	M00R01.01 Maryland Health Care Commission		
25	Special Fund Appropriation .....	28,673,291	
26	Federal Fund Appropriation .....	3,313,924	31,987,215
27		<hr/>	

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by  
 30 this program. Authorization is hereby  
 31 granted to use these receipts as special  
 32 funds for operating expenses in this  
 33 program.

34	M00R01.02 Health Services Cost Review		
35	Commission		
36	Special Fund Appropriation .....		130,853,481

37 M00R01.03 Maryland Community Health

1 Resources Commission  
2 Special Fund Appropriation ..... 3,150,000

3 SUMMARY

4 Total Special Fund Appropriation ..... 162,676,772  
5 Total Federal Fund Appropriation ..... 3,313,924

6 

---

7 Total Appropriation ..... 165,990,696

8 

---

---

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	5,669,367	
5	Federal Fund Appropriation .....	6,431,157	12,100,524
6		<hr/>	
7	N00A01.02 Citizen’s Review Board for Children		
8	General Fund Appropriation .....	767,155	
9	Federal Fund Appropriation .....	407,557	1,174,712
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation .....		183,022
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation .....	10,873,955	
15	Federal Fund Appropriation .....	4,935,917	15,809,872
16		<hr/>	
17	N00A01.05 Office of Grants Management		
18	General Fund Appropriation, provided that		
19	\$2,559,277 of this appropriation shall be		
20	transferred to the Governor’s Office of		
21	Crime Control and Prevention (GOCCP)		
22	contingent upon the enactment of		
23	legislation authorizing the transfer of		
24	sexual assault, domestic violence, and		
25	rape crisis programs to the GOCCP .....	12,002,808	
26	Special Fund Appropriation .....	410,507	
27	Federal Fund Appropriation, provided that		
28	\$2,148,306 of this appropriation shall be		
29	transferred to the Governor’s Office of		
30	Crime Control and Prevention (GOCCP)		
31	contingent upon the enactment of		
32	legislation authorizing the transfer of		
33	sexual assault, domestic violence, and		
34	rape crisis programs to the GOCCP .....	4,692,316	17,105,631
35		<hr/>	

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by  
 38 this program. Authorization is hereby  
 39 granted to use these receipts as special  
 40 funds for operating expenses in this

1 program.

2 SUMMARY

3	Total General Fund Appropriation .....		29,496,307
4	Total Special Fund Appropriation .....		410,507
5	Total Federal Fund Appropriation .....		16,466,947
6			<hr/>
7	Total Appropriation .....		46,373,761
8			<hr/> <hr/>

9 SOCIAL SERVICES ADMINISTRATION

10	N00B00.04 General Administration – State		
11	General Fund Appropriation .....	10,762,940	
12	Federal Fund Appropriation .....	17,051,074	27,814,014
13		<hr/>	<hr/> <hr/>

14 OPERATIONS OFFICE

15	N00E01.01 Division of Budget, Finance, and		
16	Personnel		
17	General Fund Appropriation .....	9,462,739	
18	Federal Fund Appropriation .....	8,266,063	17,728,802
19		<hr/>	
20	N00E01.02 Division of Administrative Services		
21	General Fund Appropriation .....	4,088,758	
22	Federal Fund Appropriation .....	4,736,688	8,825,446
23		<hr/>	

24 SUMMARY

25	Total General Fund Appropriation .....		13,551,497
26	Total Federal Fund Appropriation .....		13,002,751
27			<hr/>
28	Total Appropriation .....		26,554,248
29			<hr/> <hr/>

30 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

31	N00F00.02 Major Information Technology		
32	Development Projects		
33	Federal Fund Appropriation .....		2,313,575



1	Budget and Management, and the State		
2	Superintendent of Education.		
3	Further provided that \$1,017,465 of this		
4	appropriation shall be reduced contingent		
5	upon the enactment of legislation to		
6	establish a non-public placement program		
7	for children with behavioral issues who		
8	are in State care .....	238,760,125	
9	Special Fund Appropriation .....	25,199	
10	Federal Fund Appropriation .....	86,298,414	325,083,738
11		<hr/>	
12	N00G00.02 Local Family Investment Program		
13	General Fund Appropriation .....	51,491,494	
14	Special Fund Appropriation .....	2,680,664	
15	Federal Fund Appropriation .....	89,088,503	143,260,661
16		<hr/>	
17	N00G00.03 Child Welfare Services		
18	<u>Provided that all appropriations provided for</u>		
19	<u>program N00G00.03 Child Welfare</u>		
20	<u>Services are to be used only for the</u>		
21	<u>purposes herein appropriated, and there</u>		
22	<u>shall be no budgetary transfer to any</u>		
23	<u>other program or purpose except that</u>		
24	<u>funds may be transferred to program</u>		
25	<u>N00G00.01 Foster Care Maintenance</u>		
26	<u>Payments. Funds not expended or</u>		
27	<u>transferred shall be reverted to the</u>		
28	<u>General Fund or be canceled.</u>		
29	General Fund Appropriation .....	91,063,484	
30	Special Fund Appropriation .....	1,253,151	
31	Federal Fund Appropriation .....	118,610,350	210,926,985
32		<hr/>	
33	N00G00.04 Adult Services		
34	General Fund Appropriation .....	10,569,804	
35	Special Fund Appropriation .....	1,502,325	
36	Federal Fund Appropriation .....	30,914,970	42,987,099
37		<hr/>	
38	N00G00.05 General Administration		
39	General Fund Appropriation .....	22,518,420	
40	Special Fund Appropriation .....	2,690,488	

1	Federal Fund Appropriation .....	17,586,139	42,795,047
2		<hr/>	
3	N00G00.06 Local Child Support Enforcement		
4	Administration		
5	General Fund Appropriation .....	15,387,773	
6	Special Fund Appropriation .....	<del>913,819</del>	
7		<u>813,819</u>	
8	Federal Fund Appropriation .....	30,058,876	<del>46,360,468</del>
9			<u>46,260,468</u>
10		<hr/>	
11	N00G00.08 Assistance Payments		
12	General Fund Appropriation .....	49,914,935	
13	Special Fund Appropriation .....	16,399,197	
14	Federal Fund Appropriation .....	1,318,890,060	1,385,204,192
15		<hr/>	
16	N00G00.10 Work Opportunities		
17	Federal Fund Appropriation .....		39,009,925
18			
	SUMMARY		
19	Total General Fund Appropriation .....		479,706,035
20	Total Special Fund Appropriation .....		25,364,843
21	Total Federal Fund Appropriation .....		1,730,457,237
22			<hr/>
23	Total Appropriation .....		2,235,528,115
24			<hr/> <hr/>
25	CHILD SUPPORT ENFORCEMENT ADMINISTRATION		
26	N00H00.08 Support Enforcement – State		
27	General Fund Appropriation .....	2,617,536	
28	Special Fund Appropriation .....	<del>11,831,903</del>	
29		<u>11,635,652</u>	
30	Federal Fund Appropriation .....	<del>26,019,614</del>	<del>40,469,053</del>
31		<u>25,638,656</u>	<u>39,891,844</u>
32		<hr/>	<hr/> <hr/>
33	FAMILY INVESTMENT ADMINISTRATION		
34	N00I00.04 Director’s Office		
35	General Fund Appropriation .....	6,772,002	
36	Federal Fund Appropriation .....	19,556,631	26,328,633
37		<hr/>	

1	N00I00.05 Maryland Office for Refugees and		
2	Asylees		
3	Federal Fund Appropriation .....		10,198,350
4	N00I00.06 Office of Home Energy Programs		
5	Special Fund Appropriation, <u>provided that</u>		
6	<u>\$100,000 of this appropriation made for</u>		
7	<u>the purpose of the Office of Home Energy</u>		
8	<u>Programs (OHEP) may not be expended</u>		
9	<u>until the Department of Human Resources</u>		
10	<u>(DHR) submits a report to the budget</u>		
11	<u>committees on actions taken by DHR and</u>		
12	<u>OHEP in response to the U.S. Government</u>		
13	<u>Accountability Office report on the Low</u>		
14	<u>Income Home Energy Assistance Program</u>		
15	<u>and the related finding regarding the use</u>		
16	<u>of data matching in eligibility and benefit</u>		
17	<u>determinations in the Office of Legislative</u>		
18	<u>Audits Family Investment Administration</u>		
19	<u>audit released in February 2011. This</u>		
20	<u>report shall include detail on the dates</u>		
21	<u>actions were implemented and actions</u>		
22	<u>planned but not yet implemented. The</u>		
23	<u>report shall be submitted by December 1,</u>		
24	<u>2011, and the budget committees shall</u>		
25	<u>have 45 days to review and comment.</u>		
26	<u>Funds restricted pending the receipt of a</u>		
27	<u>report may not be transferred by budget</u>		
28	<u>amendment or otherwise to any other</u>		
29	<u>purpose and shall be canceled if the report</u>		
30	<u>is not submitted to the budget</u>		
31	<u>committees</u> .....	56,001,203	
32	Federal Fund Appropriation .....	87,210,461	143,211,664
33			

SUMMARY

35	Total General Fund Appropriation .....		6,772,002
36	Total Special Fund Appropriation .....		56,001,203
37	Total Federal Fund Appropriation .....		116,965,442
38			
39	Total Appropriation .....		179,738,647
40			

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation .....	1,864,974	
5	Special Fund Appropriation .....	521,786	
6	Federal Fund Appropriation .....	780,699	3,167,459
7		<hr/>	
8	P00A01.02 Program Analysis and Audit		
9	General Fund Appropriation .....	12,968	
10	Special Fund Appropriation .....	14,780	
11	Federal Fund Appropriation .....	54,815	82,563
12		<hr/>	
13	P00A01.05 Legal Services		
14	General Fund Appropriation .....	1,033,588	
15	Special Fund Appropriation .....	1,149,724	
16	Federal Fund Appropriation .....	1,032,074	3,215,386
17		<hr/>	
18	P00A01.08 Office of Fair Practices		
19	General Fund Appropriation .....	42,942	
20	Special Fund Appropriation .....	49,004	
21	Federal Fund Appropriation .....	181,777	273,723
22		<hr/>	
23	P00A01.09 Governor's Workforce Investment		
24	Board		
25	General Fund Appropriation .....		91,240
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	P00A01.11 Board of Appeals		
33	Federal Fund Appropriation .....		3,813,418
34	P00A01.12 Lower Appeals		
35	Federal Fund Appropriation .....		6,427,771

SUMMARY

1	Total General Fund Appropriation .....		3,045,712
2	Total Special Fund Appropriation .....		1,735,294
3	Total Federal Fund Appropriation .....		12,290,554
4			<hr/>
5	Total Appropriation .....		17,071,560
6			<hr/> <hr/>

7 DIVISION OF ADMINISTRATION

8	P00B01.03 Office of Budget and Fiscal Services		
9	General Fund Appropriation .....	590,731	
10	Special Fund Appropriation .....	797,035	
11	Federal Fund Appropriation .....	2,558,094	3,945,860
12		<hr/>	
13	P00B01.04 Office of General Services		
14	General Fund Appropriation .....	674,057	
15	Special Fund Appropriation .....	2,052,168	
16	Federal Fund Appropriation .....	2,869,303	5,595,528
17		<hr/>	
18	P00B01.05 Office of Information Technology		
19	Funds are appropriated in other units of the		
20	Department of Labor, Licensing, and		
21	Regulation budget to pay for services		
22	provided by this program. Authorization is		
23	hereby granted to use these receipts as		
24	special funds for operating expenses in		
25	this program.		
26	P00B01.06 Office of Human Resources		
27	General Fund Appropriation .....	300,202	
28	Special Fund Appropriation .....	342,427	
29	Federal Fund Appropriation .....	1,270,234	1,912,863
30		<hr/>	

31 SUMMARY

32	Total General Fund Appropriation .....		1,564,990
33	Total Special Fund Appropriation .....		3,191,630
34	Total Federal Fund Appropriation .....		6,697,631
35			<hr/>
36	Total Appropriation .....		11,454,251
37			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

1			
2	P00C01.02 Financial Regulation		
3	General Fund Appropriation .....	1,932,980	
4	Special Fund Appropriation .....	6,918,051	8,851,031
5		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

6			
7	P00D01.01 General Administration		
8	General Fund Appropriation .....	66,906	
9	Special Fund Appropriation .....	507,679	
10	Federal Fund Appropriation .....	262,419	837,004
11		<hr/>	
12	P00D01.02 Employment Standards		
13	General Fund Appropriation .....	369,452	
14	Special Fund Appropriation .....	776,090	1,145,542
15		<hr/>	
16	P00D01.03 Railroad Safety and Health		
17	Special Fund Appropriation .....		394,733
18	P00D01.05 Safety Inspection		
19	Special Fund Appropriation .....		4,691,922
20	P00D01.06 Apprenticeship and Training		
21	General Fund Appropriation .....	248,283	
22	Special Fund Appropriation .....	210,924	459,207
23		<hr/>	
24	P00D01.07 Prevailing Wage		
25	General Fund Appropriation .....		704,947
26	P00D01.08 Occupational Safety and Health		
27	Administration		
28	Special Fund Appropriation .....	4,303,730	
29	Federal Fund Appropriation .....	4,303,728	8,607,458
30		<hr/>	

SUMMARY

31			
32	Total General Fund Appropriation .....		1,389,588
33	Total Special Fund Appropriation .....		10,885,078
34	Total Federal Fund Appropriation .....		4,566,147
35			<hr/>



1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

8 P00G01.01 Office of the Assistant Secretary

9	General Fund Appropriation .....	220,000	
10	Federal Fund Appropriation .....	43,703,487	43,923,487
11		<hr/>	

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by  
 14 this program. Authorization is hereby  
 15 granted to use these receipts as special  
 16 funds for operating expenses in this  
 17 program.

18 P00G01.03 Workforce Development

19	Special Fund Appropriation .....	1,785,284	
20	Federal Fund Appropriation .....	18,827,595	20,612,879
21		<hr/>	

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by  
 24 this program. Authorization is hereby  
 25 granted to use these receipts as special  
 26 funds for operating expenses in this  
 27 program.

28 P00G01.12 Adult Education and Literacy Program

29	General Fund Appropriation .....	430,428	
30	Special Fund Appropriation .....	534,307	
31	Federal Fund Appropriation .....	1,452,355	2,417,090
32		<hr/>	

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by  
 35 this program. Authorization is hereby  
 36 granted to use these receipts as special  
 37 funds for operating expenses in this  
 38 program.

39 P00G01.13 Adult Corrections Program

## HOUSE BILL 70

1	General Fund Appropriation .....	13,844,988	
2	Federal Fund Appropriation .....	666,082	14,511,070
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		
10	P00G01.14 Aid to Education		
11	General Fund Appropriation .....	6,933,622	
12	Federal Fund Appropriation .....	6,814,797	13,748,419
13		<hr/>	
14	SUMMARY		
15	Total General Fund Appropriation .....		21,429,038
16	Total Special Fund Appropriation .....		2,319,591
17	Total Federal Fund Appropriation .....		71,464,316
18			<hr/>
19	Total Appropriation .....		95,212,945
20			<hr/> <hr/>
21	DIVISION OF UNEMPLOYMENT INSURANCE		
22	P00H01.01 Office of Unemployment Insurance		
23	Special Fund Appropriation .....	172,638	
24	Federal Fund Appropriation .....	74,956,343	75,128,981
25		<hr/>	
26	P00H01.02 Major Information Technology		
27	Development Projects		
28	Federal Fund Appropriation .....		4,928,750
29	SUMMARY		
30	Total Special Fund Appropriation .....		172,638
31	Total Federal Fund Appropriation .....		79,885,093
32			<hr/>
33	Total Appropriation .....		80,057,731
34			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

1  
2  
3 Provided that \$100,000 of the appropriation  
4 for the Maryland Parole Commission  
5 (MPC) may not be expended until the  
6 Department of Public Safety and  
7 Correctional Services (DPSCS) has  
8 entered into a Memorandum of  
9 Understanding (MOU) with the local  
10 detention centers in the following counties  
11 to implement a pilot program using a  
12 video conferencing system to perform all  
13 local inmate parole hearings: Allegany,  
14 Baltimore, Frederick, Prince George's, and  
15 Washington counties. Provided that  
16 \$394,245 of the General Fund  
17 appropriation in the Division of Correction  
18 made for the purpose of providing per  
19 diem grants to the local correctional  
20 facilities in the selected counties may not  
21 be expended until each county enters into  
22 an MOU with MPC no later than  
23 September 30, 2011. The type of video  
24 conferencing system will be mutually  
25 agreed upon by the local detention center  
26 and the department.

27 Further provided that DPSCS shall submit a  
28 report to the budget committees certifying  
29 that an MOU has been executed with each  
30 county by September 30, 2011. The report  
31 shall identify the type of video  
32 teleconferencing equipment used in each  
33 county, the estimated one-time and  
34 ongoing costs associated with the  
35 equipment, and the potential cost savings  
36 to both the state and local jurisdictions.  
37 The report shall be submitted no later  
38 than October 15, 2011, and the budget  
39 committees shall have 45 days to review  
40 and comment from the date of receipt of  
41 the report. Funds restricted pending  
42 receipt of the report may not be  
43 transferred by budget amendment or  
44 otherwise to any other purpose, and shall  
45 revert to the General Fund if the report is

1 not submitted to the budget committees by  
 2 October 15, 2011.

3 Further provided that after budget committee  
 4 review and comment on the MOUs and  
 5 report, MPC shall reimburse the local  
 6 detention centers for one-half of the costs  
 7 of the video conferencing equipment and  
 8 installation. The local detention center  
 9 shall be responsible for all ongoing  
 10 maintenance and operating costs.

11 OFFICE OF THE SECRETARY

12	Q00A01.01 General Administration		
13	General Fund Appropriation .....	<del>22,188,026</del>	
14		<u>22,066,026</u>	
15	Special Fund Appropriation .....	531,256	<del>22,719,282</del>
16			<u>22,597,282</u>
17		<hr/>	

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by  
 20 this program. Authorization is hereby  
 21 granted to use these receipts as special  
 22 funds for operating expenses in this  
 23 program.

24	Q00A01.02 Information Technology and		
25	Communications Division		
26	General Fund Appropriation .....	31,767,031	
27	Special Fund Appropriation .....	4,459,316	
28	Federal Fund Appropriation .....	495,625	36,721,972
29		<hr/>	

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by  
 32 this program. Authorization is hereby  
 33 granted to use these receipts as special  
 34 funds for operating expenses in this  
 35 program.

36	Q00A01.03 Internal Investigative Unit		
37	General Fund Appropriation .....		2,565,570

38	Q00A01.04 9-1-1 Emergency Number Systems		
39	Special Fund Appropriation .....		57,333,103

1	Q00A01.06 Division of Capital Construction and	
2	Facilities Maintenance	
3	General Fund Appropriation .....	1,982,396

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by  
6 this program. Authorization is hereby  
7 granted to use these receipts as special  
8 funds for operating expenses in this  
9 program.

10	Q00A01.08 Office of Treatment Services	
11	General Fund Appropriation .....	4,620,499

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by  
14 this program. Authorization is hereby  
15 granted to use these receipts as special  
16 funds for operating expenses in this  
17 program.

SUMMARY

19	Total General Fund Appropriation .....	63,001,522
20	Total Special Fund Appropriation .....	62,323,675
21	Total Federal Fund Appropriation .....	495,625

23	Total Appropriation .....	125,820,822
----	---------------------------	-------------

DIVISION OF CORRECTION – HEADQUARTERS

26 Provided that the Department of Public  
27 Safety and Correctional Services (DPSCS)  
28 shall submit a plan for reducing the State  
29 inmate population to the point where at  
30 least one facility may be closed and the  
31 current staffing complement shall be at  
32 least minimally adequate enough to safely  
33 and securely staff the State’s prison  
34 facilities. DPSCS shall consider, at a  
35 minimum, three options for reducing the  
36 inmate population and provide examples  
37 of other states, if applicable, that have  
38 implemented those options. The



JESSUP REGION

1			
2	Q00B02.01 Central Transportation Unit		
3	General Fund Appropriation .....		12,033,392
4	Q00B02.02 Jessup Correctional Institution		
5	General Fund Appropriation .....	60,949,143	
6	Special Fund Appropriation .....	1,405,251	62,354,394
7		<hr/>	

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

14	Q00B02.03 Maryland Correctional Institution –		
15	Jessup		
16	General Fund Appropriation .....	37,619,873	
17	Special Fund Appropriation .....	877,367	38,497,240
18		<hr/>	

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by  
 21 this program. Authorization is hereby  
 22 granted to use these receipts as special  
 23 funds for operating expenses in this  
 24 program.

SUMMARY

26	Total General Fund Appropriation .....		110,602,408
27	Total Special Fund Appropriation .....		2,282,618
28			<hr/>
29	Total Appropriation .....		112,885,026
30			<hr/> <hr/>

BALTIMORE REGION

32	Q00B03.01 Metropolitan Transition Center		
33	General Fund Appropriation .....	39,566,703	
34	Special Fund Appropriation .....	805,412	40,372,115
35		<hr/>	

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	Q00B03.03 Maryland Correctional Adjustment		
8	Center		
9	Special Fund Appropriation .....	500,000	
10	Federal Fund Appropriation .....	23,648,248	24,148,248
11		<hr/>	

12	Q00B03.04 Maryland Reception, Diagnostic, and		
13	Classification Center		
14	General Fund Appropriation .....	33,670,440	
15	Special Fund Appropriation .....	257,597	33,928,037
16		<hr/>	

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by  
 19 this program. Authorization is hereby  
 20 granted to use these receipts as special  
 21 funds for operating expenses in this  
 22 program.

23	Q00B03.05 Baltimore Pre-Release Unit		
24	General Fund Appropriation .....	4,807,405	
25	Special Fund Appropriation .....	366,123	5,173,528
26		<hr/>	

27	Q00B03.07 Baltimore City Correctional Center		
28	General Fund Appropriation .....	13,057,475	
29	Special Fund Appropriation .....	375,000	13,432,475
30		<hr/>	

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by  
 33 this program. Authorization is hereby  
 34 granted to use these receipts as special  
 35 funds for operating expenses in this  
 36 program.

37 SUMMARY

38	Total General Fund Appropriation .....		91,102,023
39	Total Special Fund Appropriation .....		2,304,132

1	Total Federal Fund Appropriation .....		23,648,248
2			<hr/>

3	Total Appropriation .....		117,054,403
4			<hr/> <hr/>

HAGERSTOWN REGION

6	Q00B04.01 Maryland Correctional Institution –		
7	Hagerstown		
8	General Fund Appropriation .....	63,626,644	
9	Special Fund Appropriation .....	1,473,491	65,100,135
10		<hr/>	

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by  
13 this program. Authorization is hereby  
14 granted to use these receipts as special  
15 funds for operating expenses in this  
16 program.

17	Q00B04.02 Maryland Correctional Training Center		
18	General Fund Appropriation .....	68,774,235	
19	Special Fund Appropriation .....	2,260,909	71,035,144
20		<hr/>	

21 Funds are appropriated in other agency  
22 budgets to pay for services provided by  
23 this program. Authorization is hereby  
24 granted to use these receipts as special  
25 funds for operating expenses in this  
26 program.

27	Q00B04.03 Roxbury Correctional Institution		
28	General Fund Appropriation .....	47,420,663	
29	Special Fund Appropriation .....	1,219,978	48,640,641
30		<hr/>	

31 Funds are appropriated in other agency  
32 budgets to pay for services provided by  
33 this program. Authorization is hereby  
34 granted to use these receipts as special  
35 funds for operating expenses in this  
36 program.

SUMMARY

1	Total General Fund Appropriation .....		179,821,542
2	Total Special Fund Appropriation .....		4,954,378
3			<hr/>
4	Total Appropriation .....		184,775,920
5			<hr/> <hr/>

6 WOMEN'S FACILITIES

7	Q00B05.01 Maryland Correctional Institution for		
8	Women		
9	General Fund Appropriation .....	35,954,377	
10	Special Fund Appropriation .....	1,162,102	37,116,479
11		<hr/>	

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by  
 14 this program. Authorization is hereby  
 15 granted to use these receipts as special  
 16 funds for operating expenses in this  
 17 program.

18 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

19	Q00B06.01 General Administration		
20	General Fund Appropriation .....		2,459,318

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by  
 23 this program. Authorization is hereby  
 24 granted to use these receipts as special  
 25 funds for operating expenses in this  
 26 program.

27	Q00B06.02 Brockbridge Correctional Facility		
28	General Fund Appropriation .....	21,212,243	
29	Special Fund Appropriation .....	517,520	21,729,763
30		<hr/>	

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by  
 33 this program. Authorization is hereby  
 34 granted to use these receipts as special  
 35 funds for operating expenses in this  
 36 program.

37 Q00B06.03 Jessup Pre-Release Unit

1	General Fund Appropriation .....	17,047,498	
2	Special Fund Appropriation .....	445,000	17,492,498
3		<hr/>	

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by  
 6 this program. Authorization is hereby  
 7 granted to use these receipts as special  
 8 funds for operating expenses in this  
 9 program.

10	Q00B06.05 Southern Maryland Pre–Release Unit		
11	General Fund Appropriation .....	4,457,951	
12	Special Fund Appropriation .....	372,651	4,830,602
13		<hr/>	

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by  
 16 this program. Authorization is hereby  
 17 granted to use these receipts as special  
 18 funds for operating expenses in this  
 19 program.

20	Q00B06.06 Eastern Pre–Release Unit		
21	General Fund Appropriation .....	4,628,868	
22	Special Fund Appropriation .....	327,367	4,956,235
23		<hr/>	

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

30	Q00B06.11 Central Maryland Correctional Facility		
31	General Fund Appropriation .....	13,606,015	
32	Special Fund Appropriation .....	530,557	14,136,572
33		<hr/>	

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by  
 36 this program. Authorization is hereby  
 37 granted to use these receipts as special  
 38 funds for operating expenses in this  
 39 program.

## HOUSE BILL 70

## SUMMARY

1			
2	Total General Fund Appropriation .....		63,411,893
3	Total Special Fund Appropriation .....		2,193,095
4			<hr/>
5	Total Appropriation .....		65,604,988
6			<hr/> <hr/>

## EASTERN SHORE REGION

8	Q00B07.01 Eastern Correctional Institution		
9	General Fund Appropriation .....	98,875,478	
10	Special Fund Appropriation .....	2,923,761	
11	Federal Fund Appropriation .....	1,700,000	103,499,239
12		<hr/>	

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

## WESTERN MARYLAND REGION

20	Q00B08.01 Western Correctional Institution		
21	General Fund Appropriation .....	53,221,945	
22	Special Fund Appropriation .....	1,252,023	54,473,968
23		<hr/>	

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

30	Q00B08.02 North Branch Correctional Institution		
31	General Fund Appropriation .....	51,318,263	
32	Special Fund Appropriation .....	966,552	52,284,815
33		<hr/>	

## SUMMARY

35	Total General Fund Appropriation .....		104,540,208
36	Total Special Fund Appropriation .....		2,218,575

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40

Total Appropriation ..... 106,758,783

MARYLAND CORRECTIONAL ENTERPRISES

Q00B09.01 Maryland Correctional Enterprises  
Special Fund Appropriation ..... 46,219,030

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings  
General Fund Appropriation, provided that  
\$100,000 of this appropriation may not be  
expended until the Maryland Parole  
Commission submits a report to the  
budget committees verifying that the new  
Public Safety Risk Assessment tool used  
for parole guidelines and the technical  
violation matrix are validated  
instruments. In addition, the report shall  
provide fiscal 2010 and 2011 data on the  
number of times a parole commissioner  
overrides a decision derived from a risk  
assessment tool, either at the point of  
initial parole or at a revocation hearing.  
The report shall be submitted by October  
15, 2011, and the budget committees shall  
have 45 days to review and comment.  
Funds restricted pending the receipt of a  
report may not be transferred by budget  
amendment or otherwise to any other  
purpose and shall revert to the General  
Fund if the report is not submitted to the  
budget committees ..... 5,119,046

DIVISION OF PAROLE AND PROBATION

Q00C02.01 General Administration  
General Fund Appropriation, provided that  
\$100,000 of this appropriation may not be  
expended until the Division of Parole and  
Probation submits a report to the budget  
committees of proposed changes to the



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

Total Appropriation ..... 105,372,554

PATUXENT INSTITUTION

Q00D00.01 Services and Institutional Operations			
General Fund Appropriation .....	<del>46,050,456</del>		
	<u>46,036,456</u>		
Special Fund Appropriation .....	664,116	<del>46,714,572</del>	
		<u>46,700,572</u>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration			
Special Fund Appropriation .....			<u>988,796</u>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration			
General Fund Appropriation .....	<del>8,555,041</del>		
	<u>8,505,041</u>		
Special Fund Appropriation .....	330,000	<del>8,885,041</del>	
		<u>8,835,041</u>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards			
Special Fund Appropriation, <u>provided that</u>			

1	<u>\$1,980,000 of this appropriation made for</u>		
2	<u>the purpose of providing financial</u>		
3	<u>assistance to victims of crime is contingent</u>		
4	<u>upon enactment of HB 135, which</u>		
5	<u>proposes an increase to the circuit,</u>		
6	<u>District, and traffic court costs that are</u>		
7	<u>paid into the Criminal Injuries</u>		
8	<u>Compensation Fund</u> .....	5,679,368	
9	Federal Fund Appropriation .....	2,450,000	8,129,368
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

#### 17 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

18	Q00N00.01 General Administration		
19	General Fund Appropriation .....		571,023
20			<hr/> <hr/>

#### 21 DIVISION OF PRETRIAL DETENTION AND SERVICES

22	Q00P00.01 General Administration		
23	General Fund Appropriation .....		8,102,191
24	Q00P00.02 Pretrial Release Services		
25	General Fund Appropriation .....		6,180,042
26	Q00P00.03 Baltimore City Detention Center		
27	General Fund Appropriation .....	89,334,417	
28	Special Fund Appropriation .....	1,628,222	
29	Federal Fund Appropriation .....	7,000	90,969,639
30		<hr/>	
31	Q00P00.04 Central Booking and Intake Facility		
32	General Fund Appropriation .....	51,134,977	
33	Special Fund Appropriation .....	123,817	51,258,794
34		<hr/>	

#### 35 SUMMARY

36	Total General Fund Appropriation .....		154,751,627
37	Total Special Fund Appropriation .....		1,752,039

**HOUSE BILL 70**

119

1	Total Federal Fund Appropriation .....	7,000
2		<hr/>
3	Total Appropriation .....	156,510,666
4		<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than six years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not count toward the six-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2011, and annually thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that each loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contracts to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

General Fund Appropriation .....	4,909,340	
Special Fund Appropriation .....	475,369	
Federal Fund Appropriation .....	27,466,893	32,851,602

---

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	R00A01.02 Division of Business Services		
8	General Fund Appropriation .....	987,814	
9	Special Fund Appropriation .....	46,949	
10	Federal Fund Appropriation .....	10,394,724	11,429,487
11		<hr/>	
12	R00A01.03 Division of Academic Reform and		
13	Innovation		
14	General Fund Appropriation .....	1,177,877	
15	Federal Fund Appropriation .....	531,838	1,709,715
16		<hr/>	
17	R00A01.04 Division of Accountability, Assessment		
18	and Data Systems		
19	General Fund Appropriation .....	27,185,451	
20	Special Fund Appropriation .....	545,367	
21	Federal Fund Appropriation .....	8,275,492	36,006,310
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29	R00A01.05 Office of Information Technology		
30	General Fund Appropriation .....	17,266	
31	Federal Fund Appropriation .....	2,956,060	2,973,326
32		<hr/>	
33	R00A01.06 Major Information Technology		
34	Development Projects		
35	Federal Fund Appropriation .....		<del>31,031,399</del>
36			<u>7,289,192</u>
37	R00A01.10 Division of Early Childhood		
38	Development		
39	General Fund Appropriation .....	13,336,873	
40	Federal Fund Appropriation .....	26,806,815	40,143,688

1			
2	R00A01.11 Division of Instruction		
3	General Fund Appropriation .....	2,001,471	
4	Special Fund Appropriation .....	1,550,390	
5	Federal Fund Appropriation .....	3,038,506	6,590,367
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	R00A01.12 Division of Student, Family and School		
14	Support		
15	General Fund Appropriation .....	2,168,069	
16	Special Fund Appropriation .....	25,000	
17	Federal Fund Appropriation .....	5,005,285	7,198,354
18			
19	R00A01.13 Division of Special Education/Early		
20	Intervention Services		
21	General Fund Appropriation .....	606,824	
22	Special Fund Appropriation .....	606,020	
23	Federal Fund Appropriation .....	10,827,240	12,040,084
24			
25	R00A01.14 Division of Career and College		
26	Readiness		
27	General Fund Appropriation .....	1,036,263	
28	Federal Fund Appropriation .....	2,126,326	3,162,589
29			
30	R00A01.15 Juvenile Services Education Program		
31	General Fund Appropriation, provided that		
32	\$327,532 of this appropriation shall be		
33	reduced contingent upon the enactment of		
34	legislation to establish a non-public		
35	placement program for children with		
36	behavioral issues who are in State care ....	8,642,404	
37	Federal Fund Appropriation .....	296,997	8,939,401
38			
39	R00A01.17 Division of Library Development and		
40	Services		

1	General Fund Appropriation .....	953,829	
2	Federal Fund Appropriation .....	2,135,417	3,089,246
3		<hr/>	
4	R00A01.18 Division of Certification and		
5	Accreditation		
6	General Fund Appropriation .....	2,761,722	
7	Special Fund Appropriation .....	175,924	
8	Federal Fund Appropriation .....	310,458	3,248,104
9		<hr/>	
10	R00A01.19 Home and Community Based Waiver		
11	for Children With Autism Spectrum Disorder		
12	General Fund Appropriation .....		10,817,928
13	R00A01.20 Division of Rehabilitation Services –		
14	Headquarters		
15	General Fund Appropriation .....	1,600,966	
16	Special Fund Appropriation .....	184,372	
17	Federal Fund Appropriation .....	7,746,052	9,531,390
18		<hr/>	
19	R00A01.21 Division of Rehabilitation Services –		
20	Client Services		
21	General Fund Appropriation .....	10,892,540	
22	Federal Fund Appropriation .....	24,061,852	34,954,392
23		<hr/>	
24	R00A01.22 Division of Rehabilitation Services –		
25	Workforce and Technology Center		
26	General Fund Appropriation .....	1,635,262	
27	Federal Fund Appropriation .....	7,359,357	8,994,619
28		<hr/>	
29	R00A01.23 Division of Rehabilitation Services –		
30	Disability Determination Services		
31	Federal Fund Appropriation .....		34,537,493
32	R00A01.24 Division of Rehabilitation Services –		
33	Blindness and Vision Services		
34	General Fund Appropriation .....	747,909	
35	Special Fund Appropriation .....	3,568,300	
36	Federal Fund Appropriation .....	4,222,961	8,539,170
37		<hr/>	

HOUSE BILL 70

1	Total General Fund Appropriation .....	91,479,808
2	Total Special Fund Appropriation .....	7,177,691
3	Total Federal Fund Appropriation .....	185,388,958
4		<hr/>
5	Total Appropriation .....	284,046,457
6		<hr/> <hr/>

AID TO EDUCATION

8	R00A02.01 State Share of Foundation Program	
9	General Fund Appropriation, provided that	
10	<del>\$62,146,481</del> <u>\$22,792,403</u> of this	
11	appropriation shall be reduced contingent	
12	upon the enactment of legislation reducing	
13	the per pupil foundation amount.	
14	Further provided that \$124,420,746 of this	
15	appropriation shall be reduced contingent	
16	upon the enactment of legislation	
17	prefunding the fiscal year 2012 State	
18	Share of Foundation Program in fiscal	
19	year 2011 .....	<del>2,755,991,139</del>
20		<u>2,754,944,968</u>
21	Special Fund Appropriation .....	214,780,190
22		<del>2,970,771,329</del>
23		<u>2,969,725,158</u>
24	R00A02.02 Compensatory Education	
25	General Fund Appropriation, provided that	
26	<del>\$24,033,764</del> <u>\$8,678,858</u> of this	
27	appropriation shall be reduced contingent	
28	upon the enactment of legislation reducing	
29	the per pupil foundation amount .....	1,092,534,969
30	R00A02.03 Aid for Local Employee Fringe Benefits	
31	General Fund Appropriation, provided that	
32	<u>\$16,233,378 of this appropriation shall be</u>	
33	<u>reduced contingent upon the enactment</u>	
34	<u>of HB 72 or SB 87 implementing an</u>	
35	<u>administrative charge for users of the</u>	
36	<u>State Retirement Agency. Authorization is</u>	
37	<u>hereby provided to process a Special Fund</u>	
38	<u>budget amendment up to \$16,233,378</u>	
39	<u>to recognize payments from local</u>	
40	<u>employers</u> .....	941,019,816

1	R00A02.04 Children at Risk		
2	General Fund Appropriation .....	7,700,000	
3	Special Fund Appropriation .....	3,557,175	
4	Federal Fund Appropriation .....	26,072,500	37,329,675
5		<hr/>	
6	R00A02.05 Formula Programs for Specific		
7	Populations		
8	General Fund Appropriation .....		5,842,000
9	R00A02.07 Students With Disabilities		
10	General Fund Appropriation, provided that		
11	<del>\$5,867,879</del> <u>\$2,133,775</u> of this		
12	appropriation shall be reduced contingent		
13	upon the enactment of legislation reducing		
14	the per pupil foundation amount .....		389,560,729
15	To provide funds as follows:		
16	Formula .....	266,401,443	
17	Non-Public Placement		
18	Program .....	112,770,182	
19	Infants and Toddlers Program .	10,389,104	
20	Provided that funds appropriated for		
21	non-public placements may be used to		
22	develop a broad range of services to assist		
23	in returning children with special needs		
24	from out-of-state placements to		
25	Maryland; to prevent out-of-state		
26	placements of children with special needs;		
27	to prevent unnecessary separate day		
28	school, residential or institutional		
29	placements within Maryland; and to work		
30	with local jurisdictions in these regards.		
31	Policy decisions regarding the		
32	expenditures of such funds shall be made		
33	jointly by the Executive Director of the		
34	Governor's Office for Children and the		
35	Secretaries of Health and Mental Hygiene,		
36	Human Resources, Juvenile Services,		
37	Budget and Management, and the State		
38	Superintendent of Education.		
39	R00A02.08 Assistance to State for Educating		
40	Students With Disabilities		
41	Federal Fund Appropriation .....		225,814,844

1	R00A02.09 Gifted and Talented		
2	Federal Fund Appropriation .....		1,141,828
3	R00A02.12 Educationally Deprived Children		
4	Federal Fund Appropriation .....		200,220,155
5	R00A02.13 Innovative Programs		
6	General Fund Appropriation .....	3,361,176	
7	Federal Fund Appropriation .....	<del>50,069,321</del>	<del>53,430,497</del>
8		<u>12,569,321</u>	<u>15,930,497</u>
9			
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	R00A02.15 Language Assistance		
17	Federal Fund Appropriation .....		9,121,522
18	R00A02.18 Career and Technology Education		
19	Federal Fund Appropriation .....		15,769,826
20	R00A02.24 Limited English Proficient		
21	General Fund Appropriation, provided that		
22	<del>\$3,632,993</del> <u>\$1,325,546</u> of this		
23	appropriation shall be reduced contingent		
24	upon the enactment of legislation reducing		
25	the per pupil foundation amount .....		164,025,016
26	R00A02.25 Guaranteed Tax Base		
27	General Fund Appropriation, provided that		
28	this appropriation shall be increased by		
29	<del>\$1,934,400</del> <u>\$709,209</u> contingent upon the		
30	enactment of legislation reducing the per		
31	pupil foundation amount .....		37,246,355
32	R00A02.27 Food Services Program		
33	General Fund Appropriation .....	7,156,664	
34	Federal Fund Appropriation .....	218,438,967	225,595,631
35			
36	R00A02.31 Public Libraries		
37	General Fund Appropriation, provided that		
38	this appropriation shall be reduced by		

1	\$2,361,225	contingent upon the		
2		enactment of legislation to reduce the		
3		required appropriation for the support of		
4		county public libraries .....	35,349,163	
5	Federal Fund Appropriation .....		1,330,154	36,679,317
6			<hr/>	
7	R00A02.32	State Library Network		
8		General Fund Appropriation, provided that		
9		this appropriation shall be reduced by		
10		\$1,717,116 contingent upon the		
11		enactment of legislation to reduce the		
12		required appropriation for the support of		
13		the State and regional resource centers ...		17,520,224
14	R00A02.39	Transportation		
15		General Fund Appropriation .....		248,244,197
16	R00A02.52	Science and Mathematics Education		
17		Initiative		
18		General Fund Appropriation .....	2,221,230	
19		Federal Fund Appropriation .....	2,926,640	5,147,870
20			<hr/>	
21	R00A02.53	School Technology		
22		Federal Fund Appropriation .....		1,900,000
23	R00A02.55	Teacher Development		
24		General Fund Appropriation .....	5,390,000	
25		Special Fund Appropriation .....	600,000	
26		Federal Fund Appropriation .....	40,000,000	45,990,000
27			<hr/>	
28	R00A02.57	Transitional Education Funding		
29		Program		
30		General Fund Appropriation .....		10,575,000
31	R00A02.58	Head Start		
32		General Fund Appropriation .....		1,800,000
33	R00A02.59	Child Care Subsidy Program		
34		General Fund Appropriation .....	33,604,000	
35		Federal Fund Appropriation .....	69,396,000	103,000,000
36			<hr/>	

1	Total General Fund Appropriation .....	5,758,095,507
2	Total Special Fund Appropriation .....	218,937,365
3	Total Federal Fund Appropriation .....	824,701,757
4		<hr/>
5	Total Appropriation .....	6,801,734,629
6		<hr/> <hr/>
7	FUNDING FOR EDUCATIONAL ORGANIZATIONS	
8	R00A03.01 Maryland School for the Blind	
9	General Fund Appropriation .....	17,922,943
10	R00A03.02 Blind Industries and Services of	
11	Maryland	
12	General Fund Appropriation .....	531,292
13	R00A03.03 Other Institutions	
14	General Fund Appropriation .....	4,131,446
15	Alice Ferguson Foundation	53,486
16	Alliance of Southern Prince	
17	George's Communities, Inc.	21,394
18	American Visionary Art	
19	Museum	10,134
20	Arts Excel – Baltimore	
21	Symphony Orchestra	42,789
22	B&O Railroad Museum	40,537
23	Baltimore Museum of Industry	54,049
24	Best Buddies International	
25	(MD Program)	106,972
26	Chesapeake Bay Foundation	280,943
27	Chesapeake Bay Maritime	
28	Museum	13,512
29	Citizenship Law–Related	
30	Education	19,705
31	College Bound	24,210
32	The Dyslexia Tutoring	
33	Program, Inc.	24,210
34	Echo Hill Outdoor School	36,033
35	Imagination Stage	160,459
36	Jewish Museum of Maryland	8,445
37	Junior Achievement of Central	
38	Maryland	27,024
39	Living Classrooms Foundation	204,937
40	Maryland Academy of Sciences	588,352
41	Maryland Historical Society	80,510

1	Maryland Humanities Council	28,150
2	Maryland Leadership	
3	Workshops	29,277
4	Maryland Mathematics,	
5	Engineering and Science	
6	Achievement	51,234
7	Maryland Zoo in Baltimore –	
8	Education Component	547,251
9	National Aquarium in	
10	Baltimore	319,792
11	National Great Blacks in Wax	
12	Museum	27,024
13	National Museum of Ceramic	
14	Art and Glass	13,512
15	Northbay Adventure	625,000
16	Olney Theatre	94,023
17	Outward Bound	85,578
18	Port Discovery	74,881
19	Salisbury Zoological Park	11,823
20	Sotterley Foundation	8,445
21	South Baltimore Learning	
22	Center	27,024
23	State Mentoring Resource	
24	Center	51,234
25	Sultana Projects	13,512
26	Super Kids Camp	263,490
27	The Village Learning Place,	
28	Inc.	29,277
29	Walters Art Museum	10,697
30	Ward Museum	22,521

31 R00A03.04 Aid to Non–Public Schools

32 Special Fund Appropriation, provided that  
33 this appropriation shall be for the  
34 purchase of textbooks or computer  
35 hardware and software and other  
36 electronically delivered learning materials  
37 as permitted under Title IID, Section  
38 2416(b)(4), (6), and (7) of the No Child Left  
39 Behind Act for loan to students in eligible  
40 non–public schools with a maximum  
41 distribution of \$60 per eligible non–public  
42 school student for participating schools,  
43 except that at schools where at least 20%  
44 of the students are eligible for the free or  
45 reduced price lunch program there shall  
46 be a distribution of \$90 per student. To be

1 eligible to participate, a non-public school  
2 shall:

3 (1) Hold a certificate of approval from  
4 or be registered with the State  
5 Board of Education;

6 (2) Not charge more tuition to a  
7 participating student than the  
8 statewide average per pupil  
9 expenditure by the local education  
10 agencies, as calculated by the  
11 department, with appropriate  
12 exceptions for special education  
13 students as determined by the  
14 department; and

15 (3) Comply with Title VI of the Civil  
16 Rights Act of 1964, as amended.

17 The department shall establish a process to  
18 ensure that the local education agencies  
19 are effectively and promptly working with  
20 the non-public schools to assure that the  
21 non-public schools have appropriate  
22 access to federal funds for which they are  
23 eligible.

24 Further provided that the Maryland State  
25 Department of Education shall:

26 (1) Assure that the process for  
27 textbook, computer hardware, and  
28 computer software acquisition uses  
29 a list of qualified textbook,  
30 computer hardware, and computer  
31 software vendors and of qualified  
32 textbooks, computer hardware, and  
33 computer software; uses textbooks,  
34 computer hardware, and computer  
35 software that are secular in  
36 character and acceptable for use in  
37 any public elementary or  
38 secondary school in Maryland;

39 (2) Receive requisitions for textbooks,  
40 computer hardware, and computer

1 software to be purchased from the  
 2 eligible and participating schools,  
 3 and forward the approved  
 4 requisitions and payments to the  
 5 qualified textbook, computer  
 6 hardware, or computer software  
 7 vendor who will send the  
 8 textbooks, computer hardware, or  
 9 computer software directly to the  
 10 eligible school which will:

11 (i) Report shipment receipt to  
 12 the department;

13 (ii) Provide assurance that the  
 14 savings on the cost of the  
 15 textbooks, computer  
 16 hardware, or computer  
 17 software will be dedicated to  
 18 reducing the cost of  
 19 textbooks, computer  
 20 hardware, or computer  
 21 software for students; and

22 (iii) Since the textbooks,  
 23 computer hardware, or  
 24 computer software shall  
 25 remain property of the  
 26 State, maintain appropriate  
 27 shipment receipt records for  
 28 audit purposes .....

~~4,440,000~~  
3,996,000

30 SUMMARY

31	Total General Fund Appropriation .....	22,585,681
32	Total Special Fund Appropriation .....	3,996,000
33		<hr/>
34	Total Appropriation .....	26,581,681
35		<hr/> <hr/>

36 CHILDREN'S CABINET INTERAGENCY FUND

37	R00A04.01 Children's Cabinet Interagency Fund	
38	General Fund Appropriation .....	18,805,565
39	Federal Fund Appropriation, <u>provided that</u>	



1	Federal Fund Appropriation .....	1,219,397	11,141,323
2		<hr/>	
3	R15P00.04 Content Enterprises		
4	Special Fund Appropriation .....	6,649,716	
5	Federal Fund Appropriation .....	575,000	7,224,716
6		<hr/>	

SUMMARY

8	Total General Fund Appropriation .....		8,447,796
9	Total Special Fund Appropriation .....		17,857,611
10	Total Federal Fund Appropriation .....		1,794,397
11			<hr/>
12	Total Appropriation .....		28,099,804
13			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE

16	R30B21.00 University of Maryland, Baltimore		
17	Current Unrestricted Appropriation .....	520,322,318	
18	Current Restricted Appropriation .....	451,227,077	971,549,395
19		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK

21	R30B22.00 University of Maryland, College Park		
22	Current Unrestricted Appropriation .....	1,238,726,136	
23	Current Restricted Appropriation .....	448,038,472	1,686,764,608
24		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

26	R30B23.00 Bowie State University		
27	Current Unrestricted Appropriation .....	85,188,868	
28	Current Restricted Appropriation .....	17,100,000	102,288,868
29		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

31	R30B24.00 Towson University		
32	Current Unrestricted Appropriation .....	360,345,068	
33	Current Restricted Appropriation .....	44,390,007	404,735,075
34		<hr/>	<hr/> <hr/>

## 1 UNIVERSITY OF MARYLAND EASTERN SHORE

## 2 R30B25.00 University of Maryland Eastern Shore

3 Current Unrestricted Appropriation ..... 87,305,344

4 Current Restricted Appropriation ..... 32,452,859 119,758,203

5 

---

---

## 6 FROSTBURG STATE UNIVERSITY

## 7 R30B26.00 Frostburg State University

8 Current Unrestricted Appropriation ..... 89,201,773

9 Current Restricted Appropriation ..... 11,502,000 100,703,773

10 

---

---

## 11 COPPIN STATE UNIVERSITY

## 12 R30B27.00 Coppin State University

13 Current Unrestricted Appropriation ..... 67,772,379

14 Current Restricted Appropriation ..... 22,826,010 90,598,389

15 

---

---

## 16 UNIVERSITY OF BALTIMORE

## 17 R30B28.00 University of Baltimore

18 Current Unrestricted Appropriation ..... 105,800,107

19 Current Restricted Appropriation ..... 13,950,000 119,750,107

20 

---

---

## 21 SALISBURY UNIVERSITY

## 22 R30B29.00 Salisbury University

23 Current Unrestricted Appropriation ..... 142,290,539

24 Current Restricted Appropriation ..... 11,035,883 153,326,422

25 

---

---

## 26 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

## 27 R30B30.00 University of Maryland University

28 College

29 Current Unrestricted Appropriation ..... 298,698,598

30 Current Restricted Appropriation ..... 12,995,511 311,694,109

31 

---

---

## 32 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

## 33 R30B31.00 University of Maryland Baltimore

1	County		
2	Current Unrestricted Appropriation .....	272,185,928	
3	Current Restricted Appropriation .....	93,880,082	366,066,010
4		<hr/>	<hr/> <hr/>

5 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

6	R30B34.00 University of Maryland Center for		
7	Environmental Science		
8	Current Unrestricted Appropriation .....	25,358,885	
9	Current Restricted Appropriation .....	18,717,683	44,076,568
10		<hr/>	<hr/> <hr/>

11 UNIVERSITY SYSTEM OF MARYLAND OFFICE

12	R30B36.00 University System of Maryland Office		
13	Current Unrestricted Appropriation .....	24,092,255	
14	Current Restricted Appropriation .....	3,000,000	27,092,255
15		<hr/>	<hr/> <hr/>

16 MARYLAND HIGHER EDUCATION COMMISSION

17 R62I00.01 General Administration  
 18 General Fund Appropriation, provided that  
 19 this appropriation shall be reduced by  
 20 \$253,208 contingent upon the enactment  
 21 of legislation authorizing the Maryland  
 22 Higher Education Commission to charge  
 23 fees for conducting the program review  
 24 required under Education, Sections  
 25 11-206, 11-206.1, and 11-206.2.  
 26 Authorization is hereby provided to  
 27 process a Special Fund budget  
 28 amendment up to \$253,208 from a fund to  
 29 be established in the Budget and  
 30 Reconciliation Financing Act of 2011.

31	Further provided that this appropriation		
32	shall be reduced by \$939,165 and 11		
33	positions contingent upon legislation		
34	authorizing the transfer of the Maryland		
35	Higher Education Commission functions,		
36	positions and resources to the Maryland		
37	State Department of Education .....	5,183,598	
38	Special Fund Appropriation .....	374,751	
39	Federal Fund Appropriation .....	695,314	6,253,663
40		<hr/>	

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	R62I00.02 College Prep/Intervention Program		
8	General Fund Appropriation .....	750,000	
9	Federal Fund Appropriation .....	1,200,000	1,950,000
10			
11	R62I00.03 Joseph A. Sellinger Formula for Aid to		
12	Non-Public Institutions of Higher Education		
13	General Fund Appropriation .....		38,445,958
14	R62I00.05 The Senator John A. Cade Funding		
15	Formula for the Distribution of Funds to		
16	Community Colleges		
17	General Fund Appropriation, <u>provided that</u>		
18	<u>no college shall receive more than the</u>		
19	<u>equivalent of 2% of estimated tuition</u>		
20	<u>revenue in fiscal 2012 for its share of the</u>		
21	<u>Keeping Maryland Community Colleges</u>		
22	<u>Affordable Grant. Further provided that if</u>		
23	<u>the equivalent 2% of estimated tuition</u>		
24	<u>revenue in fiscal 2012 for all participating</u>		
25	<u>colleges exceeds the appropriation for the</u>		
26	<u>Keeping Maryland Community Colleges</u>		
27	<u>Affordable Grant, the grant shall be</u>		
28	<u>distributed to each participating college on</u>		
29	<u>a pro rata share of overall estimated</u>		
30	<u>tuition revenue of participating colleges in</u>		
31	<u>fiscal 2012 .....</u>		214,269,541
32	R62I00.06 Aid to Community Colleges – Fringe		
33	Benefits		
34	General Fund Appropriation, <u>provided that</u>		
35	<u>\$757,694 of this appropriation shall be</u>		
36	<u>reduced contingent upon the enactment</u>		
37	<u>of HB 72 or SB 87 implementing an</u>		
38	<u>administrative charge for users of the</u>		
39	<u>State Retirement Agency. Authorization is</u>		
40	<u>hereby provided to process a Special Fund</u>		
41	<u>budget amendment up to \$757,694</u>		
42	<u>to recognize payments from local</u>		

1	<u>employers</u> .....		53,069,741
2	R62I00.07 Educational Grants		
3	General Fund Appropriation, <u>provided that</u>		
4	<u>\$4,900,000 of this appropriation designated</u>		
5	<u>to enhance the State's four historically</u>		
6	<u>black institutions may not be expended</u>		
7	<u>until the Maryland Higher Education</u>		
8	<u>Commission submits a report to the budget</u>		
9	<u>committees outlining how the funds will be</u>		
10	<u>spent. The report shall be submitted by</u>		
11	<u>July 1, 2011, and the budget committees</u>		
12	<u>shall have 45 days to review and comment</u>		
13	<u>on the report. Funds restricted pending the</u>		
14	<u>receipt of a report may not be transferred</u>		
15	<u>by budget amendment or otherwise to any</u>		
16	<u>other purpose and shall revert to the</u>		
17	<u>General Fund if the report is not submitted</u>		
18	<u>to the budget committees</u> .....	<del>7,744,087</del>	
19		6,724,125	
20	Federal Fund Appropriation .....	2,600,000	<del>10,344,087</del>
21			<u>9,324,125</u>
22		<hr/>	
23	To provide Education Grants to various State, Local		
24	and Private Entities		
25	Complete College Maryland .....	<del>1,019,062</del>	
26		0	
27	Improving Teacher Quality .....	1,100,000	
28	OCR Enhancement Fund .....	4,900,000	
29	Interstate Educational Compacts		
30	in Optometry .....	124,125	
31	Regional Higher Education		
32	Centers .....	1,500,000	
33	Harry Hughes Center for		
34	Agro-Ecology .....	200,000	
35	College Access Challenge Grant		
36	Program .....	1,500,000	
37	R62I00.10 Educational Excellence Awards		
38	General Fund Appropriation .....	75,124,624	
39	Federal Fund Appropriation .....	1,271,546	76,396,170
40		<hr/>	
41	R62I00.12 Senatorial Scholarships		
42	General Fund Appropriation .....		6,486,000

1	R62I00.14 Edward T. Conroy Memorial	
2	Scholarship Program	
3	General Fund Appropriation .....	570,474
4	R62I00.15 Delegate Scholarships	
5	General Fund Appropriation .....	5,196,000
6	R62I00.16 Charles W. Riley Fire and Emergency	
7	Medical Services Tuition Reimbursement	
8	Program	
9	General Fund Appropriation, provided that	
10	this appropriation shall be reduced by	
11	\$340,979 contingent upon enactment of	
12	legislation authorizing the <del>transfer of</del>	
13	<del>funds from the Voluntary Company</del>	
14	<del>Assistance Fund</del> <u>use of funds from the</u>	
15	<u>moving violation surcharge.</u> Authorization	
16	is hereby provided to process a Special	
17	Fund budget amendment up to \$340,979	
18	from the <del>Voluntary Company Assistance</del>	
19	<del>Fund</del> <u>proceeds of the moving violation</u>	
20	<u>surcharge</u> to support the Charles W. Riley	
21	Fire and Emergency Medical Services	
22	Tuition Reimbursement Program .....	340,979
23	R62I00.17 Graduate and Professional Scholarship	
24	Program	
25	General Fund Appropriation .....	1,174,473
26	R62I00.20 Distinguished Scholar Program	
27	General Fund Appropriation, provided that	
28	\$1,050,000 of this appropriation shall be	
29	reduced contingent upon the enactment of	
30	legislation to reduce the required	
31	appropriation for the support of the	
32	Distinguished Scholar Program .....	4,111,000
33	R62I00.21 Jack F. Tolbert Memorial Student	
34	Grant Program	
35	General Fund Appropriation, provided that	
36	\$200,000 of this appropriation shall be	
37	reduced contingent upon the enactment of	
38	legislation to repeal the program .....	200,000
39	R62I00.26 Janet L. Hoffman Loan Assistance	
40	Repayment Program	

1	General Fund Appropriation .....	1,492,895
2	R62I00.28 Maryland Loan Assistance Repayment	
3	Program for Physicians	
4	Special Fund Appropriation .....	520,000
5	Funds are appropriated in other agency	
6	budgets to pay for services provided by	
7	this program. Authorization is hereby	
8	granted to use these receipts as special	
9	funds for operating expenses in this	
10	program.	
11	R62I00.30 Private Donation Incentive Grants	
12	General Fund Appropriation .....	311,391
13	R62I00.33 Part-time Grant Program	
14	General Fund Appropriation .....	5,087,780
15	R62I00.36 Workforce Shortage Student Assistance	
16	Grants	
17	General Fund Appropriation .....	1,254,775
18	R62I00.37 Veterans of the Afghanistan and Iraq	
19	Conflicts Scholarships	
20	General Fund Appropriation .....	<del>750,000</del>
21		<u>547,494</u>
22	R62I00.38 Nurse Support Program II	
23	Special Fund Appropriation .....	13,918,837
24	R62I00.39 Health Personnel Shortage Incentive	
25	Grant Program	
26	Special Fund Appropriation .....	520,000

27	SUMMARY	
28	Total General Fund Appropriation .....	420,340,848
29	Total Special Fund Appropriation .....	15,333,588
30	Total Federal Fund Appropriation .....	5,766,860
31		<hr/>
32	Total Appropriation .....	441,441,296
33		<hr/> <hr/>

1 R75T00.01 Support for State Operated Institutions  
2 of Higher Education

3 The following amounts constitute the General  
4 Fund appropriation for the State operated  
5 institutions of higher education. The State  
6 Comptroller is hereby authorized to  
7 transfer these amounts to the accounts of  
8 the programs indicated below in four  
9 equal allotments; said allotments to be  
10 made on July 1 and October 1 of 2011 and  
11 January 1 and April 1 of 2012. Neither  
12 this appropriation nor the amounts herein  
13 enumerated constitute a lump sum  
14 appropriation as contemplated by Sections  
15 7-207 and 7-233 of the State Finance and  
16 Procurement Article of the Code.

17	Program	Title	
18	R30B21	University of Maryland,	
19		Baltimore .....	174,817,527
20	R30B22	University of Maryland,	
21		College Park.....	392,303,583
22	R30B23	Bowie State University ..	33,911,250
23	R30B24	Towson University .....	86,577,548
24	R30B25	University of Maryland	
25		Eastern Shore .....	30,403,707
26	R30B26	Frostburg State	
27		University .....	31,562,207
28	R30B27	Coppin State	
29		University .....	36,006,194
30	R30B28	University of Baltimore ..	28,808,811
31	R30B29	Salisbury University .....	37,595,193
32	R30B30	University of Maryland	
33		University College .....	31,198,098
34	R30B31	University of Maryland	
35		Baltimore County .....	90,690,638
36	R30B34	University of Maryland	
37		Center for Environmental	
38		Science.....	18,133,360
39	R30B36	University System of	
40		Maryland Office .....	18,327,851
41			<hr/>
42		Subtotal University System	
43		of Maryland.....	1,010,335,967
44	R95C00	Baltimore City	

1	Community College .....	40,957,975
2	R14D00 St. Mary's College	
3	of Maryland.....	17,803,291
4	R13M00 Morgan State	
5	University .....	69,769,768
6		<hr/>

7        General Fund Appropriation, provided that  
8        none of this appropriation made for the  
9        purpose of supporting University System  
10       of Maryland institutions, Morgan State  
11       University, or St. Mary's College of  
12       Maryland may be used to support  
13       intercollegiate athletic activities,  
14       including coaching salaries, but not  
15       including institutional scholarships to  
16       student athletes on the basis of athletic  
17       ability.

18       Further provided that the appropriation  
19       herein for the University System of  
20       Maryland Office (USMO) shall be reduced  
21       by \$8,080,140. USMO may: (1) replace  
22       some or all of the reduction with a  
23       transfer from the fund balance; (2) reduce  
24       system operations, including the  
25       Universities at Shady Grove and  
26       University System of Maryland at  
27       Hagerstown; or (3) assess system  
28       administrative costs to the institutions.  
29       Authorization is hereby provided to  
30       process a current unrestricted fund budget  
31       amendment up to \$8,080,140 to replace  
32       general funds.

33       Further provided that the appropriation  
34       herein for the Morgan State University  
35       (MSU) shall be reduced by \$400,000. MSU  
36       may replace some or all of the reduction  
37       with a transfer from the fund balance or  
38       by reducing operating expenses.

39       Further provided that \$10,000,000 of the  
40       appropriation for Baltimore City  
41       Community College (BCCC) may not be  
42       expended until BCCC submits a report to  
43       the budget committees and the Maryland

1 Higher Education Commission (MHEC)  
2 that:

3 (1) outlines each degree or certificate  
4 program that BCCC has created or  
5 eliminated since January 1, 2011,  
6 and how these actions fit into the  
7 college's overall academic strategic  
8 plan;

9 (2) explains why each degree or  
10 certificate program was created or  
11 eliminated;

12 (3) explains the process used to  
13 determine whether a program is  
14 created or eliminated;

15 (4) outlines the expected impact on  
16 student enrollment, faculty levels,  
17 and funding in terms of tuition  
18 and fee revenue and State  
19 appropriations of each program  
20 created or eliminated;

21 (5) explains how each action fits into  
22 BCCC's strategic plan;

23 (6) explains how BCCC will manage  
24 and accommodate students who  
25 are currently enrolled in degree or  
26 certificate programs that were  
27 eliminated;

28 (7) includes a detailed budget for each  
29 degree or certificate program that  
30 was created or eliminated; and

31 (8) includes a discussion of BCCC's  
32 strategic plan regarding program  
33 offerings, new degree or certificate  
34 programs that the college expects  
35 to create, and those it expects to  
36 eliminate.

37 MHEC shall review the report and provide  
38 comments to the budget committees on

1 BCCC's plans within 30 days of receiving  
 2 the report. The budget committees shall  
 3 have 45 days for review and comment  
 4 from receipt of MHEC's report. Funds  
 5 restricted pending receipt of a report may  
 6 not be transferred by budget amendment  
 7 or otherwise to any other purpose.

8 Further provided that if additional programs  
 9 are created or eliminated after submission  
 10 of the report, BCCC shall report the  
 11 information outlined above to MHEC and  
 12 the budget committees 45 days prior to the  
 13 Board of Trustees taking action .....

1,138,867,001

14 The following amounts constitute an estimate  
 15 of Special Fund revenues derived from the  
 16 Higher Education Investment Fund and  
 17 the Maryland Emergency Medical System  
 18 Operations Fund. These revenues support  
 19 the Special Fund appropriation for the  
 20 State operated institutions of higher  
 21 education. The State Comptroller is  
 22 hereby authorized to transfer these  
 23 amounts to the accounts of the programs  
 24 indicated below in four allotments; said  
 25 allotments to be made on July 1 and  
 26 October 1 of 2011 and January 1 and April  
 27 1 of 2012. To the extent revenue  
 28 attainment is lower than estimated, the  
 29 Comptroller shall adjust the transfers at  
 30 year end. Neither this appropriation nor  
 31 the amounts herein enumerated constitute  
 32 a lump sum appropriation as  
 33 contemplated by Sections 7-207 and  
 34 7-233 of the State Finance and  
 35 Procurement Article of the Code.

36	Program	Title	
37	R30B21	University of Maryland,	
38		Baltimore .....	9,533,236
39	R30B22	University of Maryland,	
40		College Park.....	28,654,194
41	R30B23	Bowie State University ....	1,810,066
42	R30B24	Towson University .....	4,662,083
43	R30B25	University of Maryland	
44		Eastern Shore .....	1,651,765

1	R30B26 Frostburg State		
2	University .....	1,702,789	
3	R30B27 Coppin State		
4	University .....	1,957,975	
5	R30B28 University of Baltimore ....	1,561,398	
6	R30B29 Salisbury University .....	2,024,035	
7	R30B30 University of Maryland		
8	University College .....	1,629,093	
9	R30B31 University of Maryland		
10	Baltimore County .....	4,904,415	
11	R30B34 University of Maryland		
12	Center for Environmental		
13	Science.....	965,370	
14	R30B36 University System of		
15	Maryland Office .....	1,001,913	
16			
17	Subtotal University System		
18	of Maryland.....	62,058,332	
19	R13M00 Morgan State		
20	University .....	3,623,315	
21			
22	Special Fund Appropriation, provided that		
23	\$7,323,667 of this appropriation shall be		
24	used by the University of Maryland,		
25	College Park (R30B22) for no other		
26	purpose than to support MFRI as provided		
27	in Section 13-955 of the Transportation		
28	Article .....	65,681,647	1,204,548,648
29			

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College  
 Current Unrestricted Appropriation, provided that \$10,000,000 of the appropriation for Baltimore City Community College (BCCC) may not be expended until BCCC submits a report to the budget committees and the Maryland Higher Education Commission (MHEC) that:

- (1) outlines each degree or certificate program that BCCC has created or eliminated since January 1, 2011, and how these actions fit into the college's overall academic strategic

- 1           plan;
- 2           (2) explains why each degree or  
3           certificate program was created or  
4           eliminated;
- 5           (3) explains the process used to  
6           determine whether a program is  
7           created or eliminated;
- 8           (4) outlines the expected impact on  
9           student enrollment, faculty levels,  
10           and funding in terms of tuition  
11           and fee revenue and State  
12           appropriations of each program  
13           created or eliminated;
- 14           (5) explains how each action fits into  
15           BCCC's strategic plan;
- 16           (6) explains how BCCC will manage  
17           and accommodate students who  
18           are currently enrolled in degree or  
19           certificate programs that were  
20           eliminated;
- 21           (7) includes a detailed budget for each  
22           degree or certificate program that  
23           was created or eliminated; and
- 24           (8) includes a discussion of BCCC's  
25           strategic plan regarding program  
26           offerings, new degree or certificate  
27           programs that the college expects  
28           to create, and those it expects to  
29           eliminate.

30           MHEC shall review the report and provide  
31           comments to the budget committees on  
32           BCCC's plans within 30 days of receiving  
33           the report. The budget committees shall  
34           have 45 days for review and comment  
35           from receipt of MHEC's report. Funds  
36           restricted pending receipt of a report may  
37           not be transferred by budget amendment  
38           or otherwise to any other purpose.

1	<u>Further provided that if additional programs</u>		
2	<u>are created or eliminated after submission</u>		
3	<u>of the report, BCCC shall report the</u>		
4	<u>information outlined above to MHEC and</u>		
5	<u>the budget committees 45 days prior to the</u>		
6	<u>Board of Trustees taking action</u> .....	66,695,106	
7	Current Restricted Appropriation .....	27,511,456	94,206,562
8		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

11	R99E01.00 Services and Institutional Operations		
12	General Fund Appropriation .....	18,563,781	
13	Special Fund Appropriation .....	222,456	
14	Federal Fund Appropriation .....	118,210	18,904,447
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by  
 18 this program. Authorization is hereby  
 19 granted to use these receipts as special  
 20 funds for operating expenses in this  
 21 program.

COLUMBIA CAMPUS

23	R99E02.00 Services and Institutional Operations		
24	General Fund Appropriation .....	8,748,766	
25	Special Fund Appropriation .....	221,189	
26	Federal Fund Appropriation .....	361,895	9,331,850
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by  
 30 this program. Authorization is hereby  
 31 granted to use these receipts as special  
 32 funds for operating expenses in this  
 33 program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Special Fund Appropriation .....	2,354,800	
Federal Fund Appropriation .....	1,255,795	3,610,595

S00A20.03 Office of Management Services

Special Fund Appropriation .....	2,320,034	
Federal Fund Appropriation .....	1,192,521	3,512,555

SUMMARY

Total Special Fund Appropriation .....		4,674,834
Total Federal Fund Appropriation .....		2,448,316

Total Appropriation .....		7,123,150
---------------------------	--	-----------

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation .....		652,721
----------------------------------	--	---------

S00A22.02 Asset Management

Special Fund Appropriation .....	1,466,017	
Federal Fund Appropriation .....	3,077,373	4,543,390

S00A22.03 Maryland Building Codes

Special Fund Appropriation .....	504,612	
Federal Fund Appropriation .....	193,805	698,417

SUMMARY

Total Special Fund Appropriation .....		2,623,350
Total Federal Fund Appropriation .....		3,271,178

Total Appropriation .....		5,894,528
---------------------------	--	-----------

## 1 DIVISION OF NEIGHBORHOOD REVITALIZATION

## 2 S00A24.01 Neighborhood Revitalization

3	General Fund Appropriation .....	240,000	
4	Special Fund Appropriation .....	7,076,749	
5	Federal Fund Appropriation .....	12,506,206	19,822,955
6			

## 7 S00A24.02 Neighborhood Revitalization – Capital

8	Appropriation		
9	Federal Fund Appropriation .....		10,000,000

## 10 SUMMARY

11	Total General Fund Appropriation .....		240,000
12	Total Special Fund Appropriation .....		7,076,749
13	Total Federal Fund Appropriation .....		22,506,206
14			
15	Total Appropriation .....		29,822,955
16			

## 17 DIVISION OF DEVELOPMENT FINANCE

## 18 S00A25.01 Administration

19	Special Fund Appropriation .....	2,505,910	
20	Federal Fund Appropriation .....	761,524	3,267,434
21			

## 22 S00A25.02 Housing Development Program

23	Special Fund Appropriation .....	3,654,035	
24	Federal Fund Appropriation .....	494,054	4,148,089
25			

## 26 S00A25.03 Homeownership Programs

27	Special Fund Appropriation .....	4,212,036	
28	Federal Fund Appropriation .....	220,101	4,432,137
29			

## 30 S00A25.04 Special Loan Programs

31	Special Fund Appropriation .....	1,746,943	
32	Federal Fund Appropriation .....	4,637,905	6,384,848
33			

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by  
 36 this program. Authorization is hereby  
 37 granted to use these receipts as special

1 funds for operating expenses in this  
2 program.

3 S00A25.05 Rental Services Programs

4	General Fund Appropriation .....	1,700,000	
5	Special Fund Appropriation .....	50,000	
6	Federal Fund Appropriation .....	209,803,316	211,553,316
7		<hr/>	

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by  
10 this program. Authorization is hereby  
11 granted to use these receipts as special  
12 funds for operating expenses in this  
13 program.

14 S00A25.07 Rental Housing Programs – Capital  
15 Appropriation

16	Special Fund Appropriation .....	15,500,000	
17	Federal Fund Appropriation .....	6,000,000	21,500,000
18		<hr/>	

19 S00A25.08 Homeownership Programs – Capital  
20 Appropriation

21	Federal Fund Appropriation .....		1,000,000
----	----------------------------------	--	-----------

22 S00A25.09 Special Loan Programs – Capital  
23 Appropriation

24	Federal Fund Appropriation .....		3,000,000
----	----------------------------------	--	-----------

25 S00A25.14 Maryland BRAC Preservation Loan  
26 Fund – Capital Appropriation

27	Special Fund Appropriation .....		4,000,000
----	----------------------------------	--	-----------

28 SUMMARY

29	Total General Fund Appropriation .....		1,700,000
30	Total Special Fund Appropriation .....		31,668,924
31	Total Federal Fund Appropriation .....		225,916,900
32			<hr/>
33	Total Appropriation .....		259,285,824
34			<hr/> <hr/>

## 1 DIVISION OF INFORMATION TECHNOLOGY

## 2 S00A26.01 Information Technology

3	Special Fund Appropriation .....	1,082,672	
4	Federal Fund Appropriation .....	1,360,911	2,443,583
5		<hr/>	

## 6 S00A26.02 Major Information Technology

7	Development Projects		
8	Special Fund Appropriation .....		60,000

## 9 SUMMARY

10	Total Special Fund Appropriation .....		1,142,672
11	Total Federal Fund Appropriation .....		1,360,911
12		<hr/>	
13	Total Appropriation .....		2,503,583
14		<hr/> <hr/>	

## 15 DIVISION OF FINANCE AND ADMINISTRATION

## 16 S00A27.01 Finance and Administration

17	Special Fund Appropriation .....	3,991,960	
18	Federal Fund Appropriation .....	1,845,486	5,837,446
19		<hr/>	<hr/> <hr/>

## 20 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

## 21 S50B01.01 General Administration

22 General Fund Appropriation, provided that  
 23 \$200,000 of this appropriation may not be  
 24 expended until the Maryland African  
 25 American Museum Corporation submits a  
 26 detailed report on financial efficiencies  
 27 that may be achieved given the reduced  
 28 attendance numbers. The report shall  
 29 include a plan for potential self sufficiency  
 30 that may include the eventual reduction of  
 31 State funds. The plan shall assume at  
 32 least a \$200,000 reduction in State funds  
 33 in fiscal 2013. The report shall be  
 34 submitted to the budget committees by  
 35 December 31, 2011, and the budget  
 36 committees shall have 45 days to review  
 37 and comment. Funds restricted pending  
 38 the receipt of a report may not be

1       transferred by budget amendment or  
2       otherwise to any other purpose and shall  
3       revert to the General Fund if the  
4       report is not submitted to the budget  
5       committees .....

2,000,000

---

---

## DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

## OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation .....	1,425,349	
5	Special Fund Appropriation .....	234,626	
6	Federal Fund Appropriation .....	52,171	1,712,146
7		<hr/>	
8	T00A00.03 Office of the Assistant Attorney		
9	General		
10	General Fund Appropriation .....	91,664	
11	Special Fund Appropriation .....	1,371,302	
12	Federal Fund Appropriation .....	4,900	1,467,866
13		<hr/>	
14	T00A00.05 Maryland Biotechnology Center		
15	General Fund Appropriation .....	1,058,034	
16	Special Fund Appropriation .....	2,717,445	3,775,479
17		<hr/>	
18	T00A00.07 Office of Economic Policy and		
19	Legislative Affairs		
20	General Fund Appropriation .....	572,961	
21	Special Fund Appropriation .....	115,334	
22	Federal Fund Appropriation .....	15,002	703,297
23		<hr/>	
24	T00A00.08 Office of Administration and		
25	Technology		
26	General Fund Appropriation .....	4,097,648	
27	Special Fund Appropriation .....	872,859	
28	Federal Fund Appropriation .....	145,369	5,115,876
29		<hr/>	
30	SUMMARY		
31	Total General Fund Appropriation .....		7,245,656
32	Total Special Fund Appropriation .....		5,311,566
33	Total Federal Fund Appropriation .....		217,442
34			<hr/>
35	Total Appropriation .....		12,774,664
36			<hr/> <hr/>

DIVISION OF MARKETING AND COMMUNICATIONS

1			
2	T00E00.01 Division of Marketing and		
3	Communications		
4	General Fund Appropriation .....	2,505,282	
5	Special Fund Appropriation .....	677,112	3,182,394
6		<hr/>	<hr/> <hr/>

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

7			
8	T00F00.01 Assistant Secretary Business and		
9	Enterprise Development		
10	General Fund Appropriation .....	573,315	
11	Special Fund Appropriation .....	34,582	607,897
12		<hr/>	

13	T00F00.02 Office of International Trade and		
14	Investment		
15	General Fund Appropriation .....	1,669,074	
16	Special Fund Appropriation .....	76,697	1,745,771
17		<hr/>	

18	T00F00.03 Maryland Small Business Development		
19	Financing Authority		
20	Special Fund Appropriation .....		1,601,404

21	T00F00.04 Office of Business Development		
22	General Fund Appropriation .....		2,154,302

23	T00F00.05 Office of Business Services		
24	General Fund Appropriation .....	2,103,657	
25	Special Fund Appropriation .....	743,343	2,847,000
26		<hr/>	

27	T00F00.07 Partnership for Workforce Quality		
28	Special Fund Appropriation .....		165,000

29	T00F00.08 Financing Programs Operations		
30	Special Fund Appropriation .....		3,522,415

31	T00F00.09 Maryland Small Business Development		
32	Financing Authority – Business Assistance		
33	General Fund Appropriation .....	2,500,000	
34	Special Fund Appropriation .....	2,500,000	5,000,000
35		<hr/>	

1	T00F00.11 Maryland Not-For-Profit Development		
2	Fund		
3	Special Fund Appropriation, provided that		
4	\$125,000 of this appropriation shall be		
5	reduced contingent upon the enactment of		
6	legislation authorizing the transfer of		
7	these funds to the General Fund .....		125,000
8	T00F00.12 Maryland Biotechnology Investment		
9	Tax Credit Reserve Fund		
10	General Fund Appropriation .....		8,000,000
11	T00F00.13 Office of Military Affairs and Base		
12	Realignment		
13	General Fund Appropriation .....	772,693	
14	Special Fund Appropriation .....	132,599	
15	Federal Fund Appropriation .....	742,475	1,647,767
16			
17	T00F00.14 Maryland Industrial Development		
18	Financing Authority		
19	General Fund Appropriation, <u>provided that</u>		
20	<u>this appropriation made for the purpose of</u>		
21	<u>providing business credit enhancements</u>		
22	<u>may not be expended for that purpose but</u>		
23	<u>instead may be used only</u>		
24	<u>for the Coordinating Emerging</u>		
25	<u>Nanobiotechnology Research in Maryland</u>		
26	<u>Program that awards grants under a</u>		
27	<u>competitive process developed in</u>		
28	<u>consultation with the Maryland</u>		
29	<u>Technology Development Corporation.</u>		
30	<u>Funds not expended for this restricted</u>		
31	<u>purpose may not be transferred by budget</u>		
32	<u>amendment or otherwise to any other</u>		
33	<u>purpose, and shall revert to the General</u>		
34	<u>Fund</u> .....		2,400,000
35	T00F00.15 Small, Minority, and Women-Owned		
36	Business Investment Account		
37	Special Fund Appropriation .....		5,946,810
38	T00F00.17 Maryland Enterprise Investment Fund		
39	and Challenge Programs		
40	Special Fund Appropriation .....		1,200,000
41	T00F00.18 Military Personnel and		

1	Service-Disabled Veteran Loan Program		
2	General Fund Appropriation .....		300,000
3	T00F00.23 Maryland Economic Development		
4	Assistance Authority Fund		
5	General Fund Appropriation .....	4,500,000	
6	Special Fund Appropriation .....	10,500,000	15,000,000
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation .....		24,973,041
10	Total Special Fund Appropriation .....		26,547,850
11	Total Federal Fund Appropriation .....		742,475
12			<hr/>
13	Total Appropriation .....		52,263,366
14			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

16	T00G00.01 Assistant Secretary and		
17	Administration		
18	General Fund Appropriation .....		895,786

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

25	T00G00.02 Office of Tourism Development		
26	General Fund Appropriation .....	3,459,607	
27	Special Fund Appropriation .....	248,862	3,708,469
28		<hr/>	

29	T00G00.03 Maryland Tourism Board		
30	General Fund Appropriation .....	5,000,000	
31	Special Fund Appropriation .....	350,000	5,350,000
32		<hr/>	

33	T00G00.05 Maryland State Arts Council		
34	General Fund Appropriation .....	13,298,434	
35	Special Fund Appropriation .....	300,000	
36	Federal Fund Appropriation .....	806,858	14,405,292
37		<hr/>	

1	T00G00.06 Film Production Rebate Program	
2	General Fund Appropriation .....	1,000,000
3	T00G00.08 Preservation of Cultural Arts Program	
4	Special Fund Appropriation .....	<del>1,000,000</del>
5		<u>0</u>
6	SUMMARY	
7	Total General Fund Appropriation .....	23,653,827
8	Total Special Fund Appropriation .....	898,862
9	Total Federal Fund Appropriation .....	806,858
10		
11	Total Appropriation .....	25,359,547
12		

13                   MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

14	T50T01.01 Technology Development, Transfer and	
15	Commercialization	
16	General Fund Appropriation .....	3,273,192
17	T50T01.03 Maryland Stem Cell Research Fund	
18	General Fund Appropriation .....	12,400,000
19	SUMMARY	
20	Total General Fund Appropriation .....	15,673,192
21		

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	1,113,683	
5	Special Fund Appropriation .....	489,818	
6	Federal Fund Appropriation .....	622,961	2,226,462
7		<hr/>	

8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation .....	83,836,000	
11	Federal Fund Appropriation .....	47,308,000	131,144,000
12		<hr/>	

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

19	U00A01.05 Capital Appropriation – Drinking		
20	Water Revolving Loan Fund		
21	Special Fund Appropriation .....	5,182,000	
22	Federal Fund Appropriation .....	6,348,000	11,530,000
23		<hr/>	

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

30	U00A01.12 Capital Appropriation – Bay		
31	Restoration Fund – Septic Systems		
32	Special Fund Appropriation .....		8,500,000

SUMMARY

34	Total General Fund Appropriation .....		1,113,683
35	Total Special Fund Appropriation .....		98,007,818
36	Total Federal Fund Appropriation .....		54,278,961
37		<hr/>	



1	Federal Fund Appropriation .....	10,623,317	31,599,718
2			

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by  
5 this program. Authorization is hereby  
6 granted to use these receipts as special  
7 funds for operating expenses in this  
8 program.

9 AIR AND RADIATION MANAGEMENT ADMINISTRATION

10 U00A07.01 Air and Radiation Management  
11 Administration

12 General Fund Appropriation, provided that  
13 \$500,000 of this appropriation for  
14 the Maryland Department of the  
15 Environment's Air and Radiation  
16 Management Administration made for the  
17 purpose of general operating expenses  
18 may not be expended until MDE submits a  
19 report on how it is using the revenues  
20 from the Strategic Energy Investment  
21 Fund to further climate change work, in  
22 general, and to meet the requirements of  
23 Chapters 171 and 172 of 2009. The budget  
24 committees shall have 45 days to review  
25 and comment upon the receipt of the  
26 report. Funds restricted pending the  
27 receipt of the report may not be  
28 transferred by budget amendment or  
29 otherwise to any other purpose and shall  
30 revert to the General Fund if the report is  
31 not submitted to the budget committees ...

31		1,375,690	
32	Special Fund Appropriation .....	10,427,229	
33	Federal Fund Appropriation .....	5,025,304	16,828,223
34			

35 Funds are appropriated in other agency  
36 budgets to pay for services provided by  
37 this program. Authorization is hereby  
38 granted to use these receipts as special  
39 funds for operating expenses in this  
40 program.

41 COORDINATING OFFICES

1	U00A10.01 Coordinating Offices		
2	General Fund Appropriation .....	3,961,961	
3	Special Fund Appropriation .....	<del>7,653,912</del>	
4		<u>6,653,912</u>	
5	Federal Fund Appropriation .....	4,433,467	<del>16,049,340</del>
6			<u>15,049,340</u>
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	U00A10.02 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation .....	400,000	
17	Federal Fund Appropriation .....	1,000,000	1,400,000
18		<hr/>	
19	U00A10.03 Bay Restoration Fund Debt Service		
20	Special Fund Appropriation .....		4,615,000
21			
	SUMMARY		
22	Total General Fund Appropriation .....		3,961,961
23	Total Special Fund Appropriation .....		11,668,912
24	Total Federal Fund Appropriation .....		5,433,467
25			<hr/>
26	Total Appropriation .....		21,064,340
27			<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
  
31  
  
32  
33  
  
34  
  
35  
36  
37  
38  
39  
40  
41

Provided that the Department of Juvenile Services (DJS), in collaboration with the Department of Budget and Management, shall submit a plan on how to fully fund DJS operations in fiscal 2012 and 2013, so as to avoid the need for future deficiency appropriations. The plan shall specifically address habitual underfunding for employee salaries and overtime expenses, residential and nonresidential per diems, and community-based/after-care services. The report shall be submitted to the budget committees by October 1, 2011, and the budget committees shall have 45 days to review and comment following the receipt of the plan.

Further provided that the Department of Juvenile Services, in consultation with the Department of Budget and Management, shall submit a report to the budget committees on how the process for identifying and receiving reimbursement for youth in non-public placement education programs is being implemented and the estimated impact to each jurisdiction for fiscal 2012. The report shall be submitted to the budget committees no later than December 1, 2011.

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary  
General Fund Appropriation ..... 1,940,061

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support  
General Fund Appropriation, provided that \$150,000 of this appropriation may not be expended until the Department of Juvenile Services submits a report to the budget committees providing pending placement population data, in addition to

1	<u>the number of youth held in secure</u>		
2	<u>detention beyond 30 days, as a measure of</u>		
3	<u>assessing the need for out-of-home</u>		
4	<u>committed placements. The report shall be</u>		
5	<u>submitted by September 15, 2011, and</u>		
6	<u>quarterly thereafter. The budget</u>		
7	<u>committees shall have 45 days to review</u>		
8	<u>and comment. Funds restricted pending</u>		
9	<u>the receipt of a report may not be</u>		
10	<u>transferred by budget amendment or</u>		
11	<u>otherwise to any other purpose and shall</u>		
12	<u>revert to the General Fund if the</u>		
13	<u>report is not submitted to the budget</u>		
14	<u>committees</u> .....	<del>24,158,776</del>	
15		<u>23,908,776</u>	
16	Special Fund Appropriation .....	295,000	
17	Federal Fund Appropriation .....	231,828	<del>24,685,604</del>
18			<u>24,435,604</u>
19			<hr/> <hr/>

RESIDENTIAL AND COMMUNITY OPERATIONS

21	V00E01.01 Residential and Community		
22	Operations		
23	<u>Authorization to expend reimbursable funds</u>		
24	<u>is reduced by \$300,000.</u>		
25	General Fund Appropriation .....	3,441,357	
26	Special Fund Appropriation .....	<del>302,697</del>	
27		<u>2,697</u>	
28	Federal Fund Appropriation .....	<del>1,114,721</del>	<del>4,858,775</del>
29		<u>814,721</u>	<u>4,258,775</u>
30		<hr/> <hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

38	V00G01.01 Baltimore City Region Administrative		
39	General Fund Appropriation .....		3,450,175

1	V00G01.02 Baltimore City Region Community		
2	Operations		
3	General Fund Appropriation, provided that		
4	\$330,510 of this appropriation shall be		
5	reduced contingent upon the enactment		
6	of legislation to establish a non-public		
7	placement program for children with		
8	behavioral issues who are in State care ....	38,881,931	
9	Federal Fund Appropriation .....	2,067,331	40,949,262
10		<hr/>	

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

17	V00G01.03 Baltimore City Region State Operated		
18	Residential		
19	General Fund Appropriation .....	22,298,325	
20	Special Fund Appropriation .....	20,000	
21	Federal Fund Appropriation .....	247,357	22,565,682
22		<hr/>	

23 SUMMARY

24	Total General Fund Appropriation .....		64,630,431
25	Total Special Fund Appropriation .....		20,000
26	Total Federal Fund Appropriation .....		2,314,688
27			<hr/>
28	Total Appropriation .....		66,965,119
29			<hr/> <hr/>

30 CENTRAL REGION

31	V00H01.01 Central Region Administrative		
32	General Fund Appropriation .....		1,481,082

33 V00H01.02 Central Region Community  
 34 Operations  
 35 General Fund Appropriation, provided that  
 36 \$192,797 of this appropriation shall be  
 37 reduced contingent upon the enactment of  
 38 legislation to establish a non-public  
 39 placement program for children with

HOUSE BILL 70

1	behavioral issues who are in State care ....	20,485,309	
2	Special Fund Appropriation .....	2,892	
3	Federal Fund Appropriation .....	982,186	21,470,387
4			<hr/>

5	V00H01.03 Central Region State Operated		
6	Residential		
7	General Fund Appropriation .....	14,343,339	
8	Special Fund Appropriation .....	5,000	
9	Federal Fund Appropriation .....	112,072	14,460,411
10			<hr/>

11 SUMMARY

12	Total General Fund Appropriation .....		36,309,730
13	Total Special Fund Appropriation .....		7,892
14	Total Federal Fund Appropriation .....		1,094,258
15			<hr/>

16	Total Appropriation .....		37,411,880
17			<hr/> <hr/>

18 WESTERN REGION

19	V00I01.01 Western Region Administrative		
20	General Fund Appropriation .....		2,312,655

21	V00I01.02 Western Region Community Operations		
22	General Fund Appropriation, provided that		
23	\$96,398 of this appropriation shall be		
24	reduced contingent upon the enactment of		
25	legislation to establish a non-public		
26	placement program for children with		
27	behavioral issues who are in State care ....	8,693,026	
28	Federal Fund Appropriation .....	701,087	9,394,113
29			<hr/>

30	V00I01.03 Western Region State Operated		
31	Residential		
32	General Fund Appropriation, provided that		
33	\$943,328 of this appropriation shall be		
34	reduced contingent upon the enactment of		
35	legislation to establish a non-public		
36	placement program for children with		
37	behavioral issues who are in State care ....	27,999,398	
38	Special Fund Appropriation .....	81,778	
39	Federal Fund Appropriation .....	1,481,327	29,562,503

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35

SUMMARY

Total General Fund Appropriation .....		39,005,079
Total Special Fund Appropriation .....		81,778
Total Federal Fund Appropriation .....		2,182,414
		<hr/>
Total Appropriation .....		41,269,271
		<hr/> <hr/>

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Administrative			
General Fund Appropriation .....			1,306,680
V00J01.02 Eastern Shore Region Community			
Operations			
General Fund Appropriation, provided that			
\$144,598 of this appropriation shall be			
reduced contingent upon the enactment of			
legislation to establish a non-public			
placement program for children with			
behavioral issues who are in State care ....	11,228,894		
Federal Fund Appropriation .....	847,153		12,076,047
		<hr/>	
V00J01.03 Eastern Shore Region State Operated			
Residential			
General Fund Appropriation .....	6,667,340		
Special Fund Appropriation .....	9,000		
Federal Fund Appropriation .....	64,457		6,740,797
		<hr/>	

SUMMARY

Total General Fund Appropriation .....		19,202,914
Total Special Fund Appropriation .....		9,000
Total Federal Fund Appropriation .....		911,610
		<hr/>
Total Appropriation .....		20,123,524
		<hr/> <hr/>

SOUTHERN REGION

1	V00K01.01 Southern Region Administrative		
2	General Fund Appropriation .....		654,644
3	V00K01.02 Southern Region Community		
4	Operations		
5	General Fund Appropriation, provided that		
6	\$206,568 of this appropriation shall be		
7	reduced contingent upon the enactment of		
8	legislation to establish a non-public		
9	placement program for children with		
10	behavioral issues who are in State care ....	15,491,303	
11	Federal Fund Appropriation .....	965,455	16,456,758
12		<hr/>	
13	V00K01.03 Southern Region State Operated		
14	Residential		
15	General Fund Appropriation, provided that		
16	\$61,970 of this appropriation shall be		
17	reduced contingent upon the enactment of		
18	legislation to establish a non-public		
19	placement program for children with		
20	behavioral issues who are in State care ....	7,282,417	
21	Special Fund Appropriation .....	15,000	
22	Federal Fund Appropriation .....	46,717	7,344,134
23		<hr/>	
24	SUMMARY		
25	Total General Fund Appropriation .....		23,428,364
26	Total Special Fund Appropriation .....		15,000
27	Total Federal Fund Appropriation .....		1,012,172
28			<hr/>
29	Total Appropriation .....		24,455,536
30			<hr/> <hr/>
31	METRO REGION		
32	V00L01.01 Metro Region Administrative		
33	General Fund Appropriation .....		1,037,571
34	V00L01.02 Metro Region Community Operations		
35	General Fund Appropriation, provided that		
36	\$213,454 of this appropriation shall be		
37	reduced contingent upon the enactment of		
38	legislation to establish a non-public		
39	placement program for children with		

1	behavioral issues who are in State care ....	25,724,166	
2	Federal Fund Appropriation .....	1,415,062	27,139,228
3		<hr/>	

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by  
6 this program. Authorization is hereby  
7 granted to use these receipts as special  
8 funds for operating expenses in this  
9 program.

10 V00L01.03 Metro Region State Operated  
11 Residential

12 Provided that \$1,937,039 in general funds,  
13 \$171,691 in federal funds, and 24  
14 positions appropriated for the purpose of  
15 providing education services at  
16 Cheltenham Youth Facility (CYF), may  
17 not be expended for that purpose by the  
18 Department of Juvenile Services (DJS)  
19 but may only be transferred by budget  
20 amendment to the Maryland State  
21 Department of Education (MSDE)  
22 Juvenile Services Education Program  
23 R00A01.15 to be used for the purpose of  
24 providing education services for youth at  
25 CYF. It is the intent of the General  
26 Assembly that CYF education services be  
27 provided with the existing resources  
28 identified for transfer or additional funds  
29 identified by MSDE from within the  
30 agency's internal resources and future  
31 deficiency appropriations for this purpose  
32 shall not be supported by the budget  
33 committees. General funds not expended  
34 for this purpose may not be transferred by  
35 budget amendment or otherwise to any  
36 other purpose and shall revert to the  
37 General Fund. Federal funds not  
38 expended for this purpose may not be  
39 transferred by budget amendment or  
40 otherwise to any other purpose and shall  
41 be canceled.

42 Further provided that MSDE and DJS shall  
43 jointly submit a report to the budget



DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of providing police protection grants may not be expended until the Department of State Police (DSP) submits the Crime in Maryland, 2010 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Furthermore, if DSP encounters difficulty in obtaining the necessary crime data on a timely basis from local jurisdictions who provide this data for inclusion in the UCR, DSP shall request that the Governor's Office of Crime Control and Prevention withhold a portion, totaling no more than 50%, of that jurisdiction's State Aid for Police Protection grant for fiscal 2012 until such time that the jurisdiction submits its crime data to DSP .....

15,246,525

W00A01.02 Field Operations Bureau

General Fund Appropriation .....

~~91,966,268~~

91,925,551

Special Fund Appropriation, provided that \$2,200,000 of the Special Fund appropriation for salaries and wages may not be expended for that purpose but instead may only be used for the replacement of motor vehicles and related motor vehicle equipment used to outfit police vehicles. It is the intent of the General Assembly that this provision be implemented by increasing the agency's





1			
2	X00A00.01 Redemption and Interest on State		
3	Bonds		
4	Special Fund Appropriation .....	867,349,936	
5	Federal Fund Appropriation .....	11,060,467	878,410,403
6		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

1			
2	Y01A02.01 Dedicated Purpose Account		
3	General Fund Appropriation .....		15,000,000
4	Department of Health and		
5	Mental Hygiene – Prince		
6	George’s Hospital or the		
7	Prince George’s County		
8	Health System, as		
9	appropriate .....	15,000,000	
10			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

2011 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funding to cover an increase in operational expenses related to the OPD v. State ruling enacted in May 2010. The average caseload has increased by ten percent using new eligibility criteria instead of the federal poverty guideline to determine representation.

General Fund Appropriation ..... 731,400

SUBSEQUENT INJURY FUND

2011 Deficiency Appropriation

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funding for consulting and actuarial services to project the adequacy of the current funding mechanism to meet the present and future (next ten years) obligations and operational costs of the Subsequent Injury Fund.

Special Fund Appropriation ..... 50,000

UNINSURED EMPLOYERS' FUND

2011 Deficiency Appropriation

C96J00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for the installation and purchase of necessary hardware and software, programming changes to the current accounting programs, establishing connectivity to the Annapolis Data Center for use of FMIS, and basic information technology training to handle minor equipment and networking issues.

Special Fund Appropriation ..... 59,917

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35

EXECUTIVE DEPARTMENT – GOVERNOR

2011 Deficiency Appropriation

D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for the direction/coordination of ongoing health reform and policy implementation activities focused on Health Care Reform.

General Fund Appropriation ..... 175,742

D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to cover the cost of leave payouts for staff separating from the Governor’s Office.

General Fund Appropriation ..... 80,000

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS, AND OFFICES

2011 Deficiency Appropriation

D15A05.05 Governor’s Office of Community Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for the projected electricity shortfall at the Banneker–Douglass Museum in Annapolis.

General Fund Appropriation ..... 30,609

D15A05.06 State Ethics Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to offset a projected shortfall of Special Fund revenue. Funding is needed to enable the Commission to carry out its mandated statutory responsibilities in the Public Ethics Law.

1	General Fund Appropriation .....	41,132
2		<hr/> <hr/>
3	D15A05.23 State Labor Relations Boards	
4	To become available immediately upon passage of this budget	
5	to supplement the appropriation for fiscal year 2011 to	
6	provide funds to support the newly created Public School	
7	Labor Relations Board (Chapters 324 and 325 of 2010).	
8	General Fund Appropriation .....	30,961
9		<hr/> <hr/>
10	GOVERNOR'S OFFICE FOR CHILDREN	
11	2011 Deficiency Appropriation	
12	D18A18.01 Governor's Office for Children	
13	To become available immediately upon passage of this budget	
14	to reduce the appropriation for fiscal year 2011 by the	
15	amount required to be reverted or transferred to the	
16	Children's Cabinet for Local Management Board	
17	Administration.	
18	General Fund Appropriation .....	-390,000
19		<hr/> <hr/>
20	DEPARTMENT OF AGING	
21	2011 Deficiency Appropriation	
22	D26A07.01 General Administration	
23	To become available immediately upon passage of this budget	
24	to supplement the appropriation for fiscal year 2011 to	
25	increase funding for various grant programs, and to reduce	
26	General Funds for grant funding that was budgeted but not	
27	awarded.	
28	General Fund Appropriation .....	-140,000
29	Special Fund Appropriation .....	13,074
30	Federal Fund Appropriation .....	1,821,911
31		<hr/>
32	Total Appropriation .....	1,694,985
33		<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

2011 Deficiency Appropriation

D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for the State portion of the Baltimore Convention Center operating deficit.

General Fund Appropriation ..... 2,153,572

D28A03.58 Ocean City Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for the State portion of the Ocean City Convention Center operating deficit.

General Fund Appropriation ..... 146,754

D28A03.60 Hippodrome Performing Arts Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for the operating deficit at the Hippodrome Performing Arts Center.

General Fund Appropriation ..... 435,820

STATE BOARD OF ELECTIONS

2011 Deficiency Appropriation

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for financing costs owed to the State Treasurer's Office for voting equipment purchased in prior years.

General Fund Appropriation ..... 2,000,000



1 provide funds for consultations with the Maryland Indian  
2 community in order to determine the appropriate place of  
3 repose for the remains of Native Americans.

4 Federal Fund Appropriation ..... 5,740  
5 5,740

6 D40W01.07 Management Planning and Educational Outreach  
7 To become available immediately upon passage of this budget  
8 to supplement the appropriation for fiscal year 2011 to  
9 provide funds to test a specialized gradiometer that will be  
10 used to locate two Maryland State Navy vessels lost during  
11 the American Revolution.

12 Federal Fund Appropriation ..... 22,950  
13 22,950

14 D40W01.07 Management Planning and Educational Outreach  
15 To become available immediately upon passage of this budget  
16 to supplement the appropriation for fiscal year 2011 to  
17 provide funds for an electronic remote sensing survey in  
18 waters adjacent to the Aqua Creek Battlefield.

19 Special Fund Appropriation ..... 25,000  
20 25,000

21 D40W01.07 Management Planning and Educational Outreach  
22 To become available immediately upon passage of this budget  
23 to supplement the appropriation for fiscal year 2011 to  
24 provide funds for an off-the-shelf grants lifecycle  
25 management software system for administering the  
26 Maryland Heritage Areas Authority grant program.

27 Special Fund Appropriation ..... 218,755  
28 218,755

29 D40W01.07 Management Planning and Educational Outreach  
30 To become available immediately upon passage of this budget  
31 to supplement the appropriation for fiscal year 2011 to  
32 provide funds for electronic surveys of four naval battle  
33 sites from the Revolutionary War and the War of 1812.

34 Federal Fund Appropriation ..... 53,323  
35 53,323

36 D40W01.09 Research Survey and Registration  
37 To become available immediately upon passage of this budget

## HOUSE BILL 70

1 to supplement the appropriation for fiscal year 2011 to  
 2 provide funds to create an updated library with the  
 3 documentation contained in the Maryland Inventory of  
 4 Historic Properties.

5	Special Fund Appropriation .....	50,000
6	Federal Fund Appropriation .....	64,080

7		<hr/>
8	Total Appropriation .....	114,080
9		<hr/> <hr/>

10 D40W01.09 Research Survey and Registration

11 To become available immediately upon passage of this budget  
 12 to supplement the appropriation for fiscal year 2011 to  
 13 provide funds to support State-level administration of the  
 14 National Register of Historic Places, Review and  
 15 Compliance Program, and Certified Local Government  
 16 Program.

17	Federal Fund Appropriation .....	26,629
18		<hr/> <hr/>

19 D40W01.10 Preservation Services

20 To become available immediately upon passage of this budget  
 21 to supplement the appropriation for fiscal year 2011 to  
 22 provide funds to support State-level administration of the  
 23 National Register of Historic Places, Review and  
 24 Compliance Program, and Certified Local Government  
 25 Program.

26	Federal Fund Appropriation .....	16,982
27		<hr/> <hr/>

28 D40W01.10 Preservation Services

29 To become available immediately upon passage of this budget  
 30 to supplement the appropriation for fiscal year 2011 to  
 31 provide funds to address a shortfall in special fund moneys  
 32 with general funds in order to pay staff that administer the  
 33 Sustainable Communities Tax Credit Program.

34	General Fund Appropriation .....	129,365
35		<hr/> <hr/>

MILITARY DEPARTMENT

2011 Deficiency Appropriation

D50H01.05 State Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2011 to reflect additional federal fund attainment for the Youth Challenge Program.

General Fund Appropriation ..... -140,000

DEPARTMENT OF VETERANS AFFAIRS

2011 Deficiency Appropriation

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2011 to provide funds to account for the new Charlotte Hall management contract.

General Fund Appropriation ..... 642,438

MARYLAND HEALTH INSURANCE PLAN

2011 Deficiency Appropriation

D79Z02.01 MHIP High Risk Pools

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2011 due to lower-than-budgeted estimates of actual spending.

Special Fund Appropriation ..... -5,000,000

D79Z02.02 Senior Prescription Drug Assistance Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2011 due to lower-than-budgeted estimates of actual spending.

Special Fund Appropriation ..... -250,000



TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

2011 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to replace the 10-year-old office network system, firewall, AMS/FMIS printer and three personal computers due to recurring system failures.

Special Fund Appropriation ..... 41,000

DEPARTMENT OF NATURAL RESOURCES

2011 Deficiency Appropriation

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for a grant agreement with the United States Fish and Wildlife Service.

Special Fund Appropriation ..... 95,700

Federal Fund Appropriation ..... 474,813

Total Appropriation ..... 570,513

NATURAL RESOURCES POLICE

K00A07.01 General Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for a grant agreement with the United States Department of Homeland Security. These grant funds will be used for costs related to enhancing the maritime infrastructure to prevent, protect, respond to, and recover from the threats or acts of terrorism, and will help fund the procurement of a Maritime Law Enforcement Information Network, Tac-Stack Radio Interoperability among port

1 partners, and patrol boats.

2	Special Fund Appropriation .....	356,460
3	Federal Fund Appropriation .....	1,069,379

4		<hr/>
5	Total Appropriation .....	1,425,839
6		<hr/> <hr/>

7 K00A07.04 Field Operations

8 To become available immediately upon passage of this budget  
 9 to supplement the appropriation for fiscal year 2011 to  
 10 provide funds for grant agreements with the United States  
 11 Department of Justice and the National Oceanic and  
 12 Atmospheric Administration. These grant funds will be  
 13 used for costs related to personnel costs, communications,  
 14 vehicle operations, contractual services, and equipment  
 15 purchases.

16	Special Fund Appropriation .....	234,100
17	Federal Fund Appropriation .....	793,333

18		<hr/>
19	Total Appropriation .....	1,027,433
20		<hr/> <hr/>

21 DEPARTMENT OF AGRICULTURE

22 2011 Deficiency Appropriation

23 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND  
 24 CONSUMER SERVICES

25 L00A12.20 Maryland Agricultural and Resource-Based Industry  
 26 Development Corporation

27 To become available immediately upon passage of this budget  
 28 to reduce the appropriation for fiscal year 2011 to provide  
 29 funds to align the current year appropriation with expected  
 30 expenditures.

31	General Fund Appropriation .....	-250,000
32		<hr/> <hr/>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

2011 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for an H1N1 media campaign and Departmental oversight for Maryland’s Health Benefit Exchange, including funding for two previously–unfunded vacancies transferred from elsewhere in DHMH, and to transfer one filled position to the Executive Department – Governor budget.

General Fund Appropriation .....	–35,133
Federal Fund Appropriation .....	1,761,487

---

Total Appropriation .....	1,726,354
---------------------------	-----------

---

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to upgrade the audio/video conference bridge and to implement the Electronic Verification of Vital Events system for the State of Maryland.

Federal Fund Appropriation .....	894,181
----------------------------------	---------

---

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for an Office of Public Health Performance Management to align current and proposed public health indicators with national, state and local public health standards.

Federal Fund Appropriation .....	177,629
----------------------------------	---------

---



OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for computer equipment and digital photography equipment.

Federal Fund Appropriation ..... 83,595

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for Public Health Emergency Preparedness activities, National Bioterrorism Hospital Preparedness activities, Advance Registration of Volunteer Health Professionals activities, and Medical Reserve Corps activities.

Federal Fund Appropriation ..... 5,187,103

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for emerging and re-emerging infectious disease agent, H1N1 Testing Activities, Chemical Terrorism testing services, Chlamydia and Gonorrhea testing, Food Safety, Inspection and Security activities and Prescription Drug Monitoring Program.

Federal Fund Appropriation ..... 1,090,752

ALCOHOL AND DRUG ABUSE ADMINISTRATION

M00K02.01 Alcohol and Drug Abuse Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for addiction treatment services activities and to provide access to nontraditional recovery services that result in successful outcomes for patients and the

1	community.	
2	Special Fund Appropriation .....	200,000
3	Federal Fund Appropriation .....	3,307,858
4		<hr/>
5	Total Appropriation .....	3,507,858
6		<hr/> <hr/>

7 MENTAL HYGIENE ADMINISTRATION

8 M00L01.02 Community Services

9 To become available immediately upon passage of this budget  
10 to supplement the appropriation for fiscal year 2011 to  
11 provide funds to be used in a three-state partnership to  
12 develop a quality improvement learning collaborative to  
13 focus on a specialized approach for children and youth with  
14 mental illnesses.

15	Federal Fund Appropriation .....	2,382,232
16		<hr/> <hr/>

17 SPRINGFIELD HOSPITAL CENTER

18 M00L08.01 Services and Institutional Operation

19 To become available immediately upon passage of this budget  
20 to adjust the appropriation for fiscal year 2011 to provide  
21 general funds for Energy Performance Contracts that were  
22 originally supported with Strategic Energy Investment  
23 Fund special funds in fiscal year 2011, due to declining  
24 Special Fund revenue.

25	General Fund Appropriation .....	511,587
26	Special Fund Appropriation .....	-511,587
27		<hr/>

28	Total Appropriation .....	0
29		<hr/> <hr/>

30 SPRING GROVE HOSPITAL CENTER

31 M00L09.01 Services and Institutional Operation

32 To become available immediately upon passage of this budget  
33 to adjust the appropriation for fiscal year 2011 to provide  
34 general funds for Energy Performance Contracts that were  
35 originally supported with Strategic Energy Investment  
36 Fund special funds in fiscal year 2011, due to declining

1	Special Fund revenue.	
2	General Fund Appropriation .....	1,740,929
3	Special Fund Appropriation .....	-1,740,929
4		<hr/>
5	Total Appropriation .....	0
6		<hr/> <hr/>

7 DEVELOPMENTAL DISABILITIES ADMINISTRATION

8	M00M01.01 Program Direction	
9	To become available immediately upon passage of this budget	
10	to supplement the appropriation for fiscal year 2011 to	
11	provide funds for nine contractual positions who will	
12	process DDA provider claims.	
13	General Fund Appropriation .....	190,194
14	Federal Fund Appropriation .....	97,979
15		<hr/>
16	Total Appropriation .....	288,173
17		<hr/> <hr/>

18 ROSEWOOD CENTER

19	M00M02.01 Services and Institutional Operations	
20	To become available immediately upon passage of this budget	
21	to adjust the appropriation for fiscal year 2011 to provide	
22	general funds for Energy Performance Contracts that were	
23	originally supported with Strategic Energy Investment	
24	Fund Special Funds in fiscal year 2011, due to declining	
25	special fund revenue.	
26	General Fund Appropriation .....	541,120
27	Special Fund Appropriation .....	-541,120
28		<hr/>
29	Total Appropriation .....	0
30		<hr/> <hr/>

31 MEDICAL CARE PROGRAMS ADMINISTRATION

32	M00Q01.01 Deputy Secretary for Health Care Financing	
33	To become available immediately upon passage of this budget	
34	to supplement the appropriation for fiscal year 2011 to	
35	provide funds for the development of outreach activities for	

1	the Health-e-Kids enrollment project and Emergency	
2	Room Diversion Pilot Projects.	
3	Federal Fund Appropriation .....	1,000,454
4		<hr/> <hr/>
5	M00Q01.03 Medical Care Provider Reimbursements	
6	To become available immediately upon passage of this budget	
7	to supplement the appropriation for fiscal year 2011 to	
8	provide funds to offset the shortfall in budgeted Cigarette	
9	Restitution Funds and enhanced federal matching funds.	
10	This appropriation includes \$10.5 million in bonus funds	
11	authorized by the Children's Health Insurance Program	
12	Reauthorization Act of 2009, as announced December 27,	
13	2010.	
14	General Fund Appropriation .....	68,382,773
15	Special Fund Appropriation, provided that \$2,500,000 of this	
16	appropriation is contingent on enactment of legislation	
17	authorizing the use of Senior Prescription Drug Assistance	
18	Program funds for this purpose .....	39,221,301
19	Federal Fund Appropriation .....	10,549,086
20	Federal Fund Appropriation, American Recovery and	
21	Reinvestment Act .....	-110,000,000
22		<hr/>
23	Total Appropriation .....	8,153,160
24		<hr/> <hr/>
25	M00Q01.03 Medical Care Provider Reimbursements	
26	To become available immediately upon passage of this budget	
27	to supplement the appropriation for fiscal year 2011 to	
28	support increased administrative costs associated with	
29	pharmacy claims processing necessary to obtain additional	
30	pharmaceutical rebates as directed by the Affordable Care	
31	Act.	
32	General Fund Appropriation .....	6,564,863
33	Federal Fund Appropriation .....	8,419,263
34	Federal Fund Appropriation, American Recovery and	
35	Reinvestment Act .....	1,854,400
36		<hr/>
37	Total Appropriation .....	16,838,526
38		<hr/> <hr/>

1	M00Q01.04 Office of Health Services	
2	To become available immediately upon passage of this budget	
3	to adjust the appropriation for fiscal year 2011 to transfer	
4	funding for one position to the Executive Department –	
5	Governor budget.	
6	General Fund Appropriation .....	–9,326
7	Federal Fund Appropriation .....	–9,326
8		<hr/>
9	Total Appropriation .....	–18,652
10		<hr/> <hr/>
11	M00Q01.06 Kidney Disease Treatment Services	
12	To become available immediately upon passage of this budget	
13	to reduce the appropriation for fiscal year 2011 due to	
14	lower-than-budgeted estimates of actual spending.	
15	Special Fund Appropriation .....	–1,000,000
16		
17	M00Q01.07 Maryland Children’s Health Program	
18	To become available immediately upon passage of this budget	
19	to supplement the appropriation for fiscal year 2011 to	
20	reflect increased provider reimbursements supported by	
21	premium collections.	
22	Special Fund Appropriation .....	1,078,825
23	Federal Fund Appropriation .....	5,242,178
24		<hr/>
25	Total Appropriation .....	6,321,003
26		<hr/> <hr/>
27	M00Q01.09 Office of Eligibility Services	
28	To become available immediately upon passage of this budget	
29	to supplement the appropriation for fiscal year 2011 to	
30	address the backlog in Medicaid eligibility determinations	
31	that are tied to changes in eligibility for Supplemental	
32	Security Income or the Medicare Part D Low-Income	
33	Subsidy.	
34	General Fund Appropriation .....	175,000
35	Federal Fund Appropriation .....	175,000
36		<hr/>

1	Total Appropriation .....	350,000
2		<hr/> <hr/>
3	DEPARTMENT OF HUMAN RESOURCES	
4	2011 Deficiency Appropriation	
5	SOCIAL SERVICES ADMINISTRATION	
6	N00B00.04 General Administration– State	
7	To become available immediately upon passage of this budget	
8	to reduce the appropriation for fiscal year 2011 to reflect	
9	actual expenditures in the Family Recovery Program.	
10	General Fund Appropriation .....	–200,000
11		<hr/> <hr/>
12	OPERATIONS OFFICE	
13	N00E01.01 Division of Budget, Finance and Personnel	
14	To become available immediately upon passage of this budget	
15	to supplement the appropriation for fiscal year 2011 to	
16	provide funds to pay the outstanding fiscal year 2010 rent	
17	for the Department headquarters at Saratoga State Center.	
18	General Fund Appropriation .....	360,385
19	Federal Fund Appropriation .....	346,253
20		<hr/>
21	Total Appropriation .....	706,638
22		<hr/> <hr/>
23	LOCAL DEPARTMENT OPERATIONS	
24	N00G00.01 Foster Care Maintenance Payments	
25	To become available immediately upon passage of this budget	
26	to reduce the appropriation for fiscal year 2011 due to the	
27	success of Place Matters in reducing foster care	
28	expenditures.	
29	General Fund Appropriation .....	–3,000,000
30	Federal Fund Appropriation .....	–15,296,000
31		<hr/>
32	Total Appropriation .....	–18,296,000
33		<hr/> <hr/>

1	N00G00.08 Assistance Payments	
2	To become available immediately upon passage of this budget	
3	to supplement the appropriation for fiscal year 2011 to	
4	provide funds for the Supplemental Nutrition Assistance	
5	Program.	
6	Federal Fund Appropriation .....	501,969,266
7		<hr/> <hr/>
8	N00G00.08 Assistance Payments	
9	To become available immediately upon passage of this budget	
10	to reduce the appropriation for fiscal year 2011 to reflect	
11	actual Special Fund attainment for the Temporary	
12	Disability Assistance Program.	
13	Special Fund Appropriation .....	-1,000,000
14		<hr/> <hr/>
15	FAMILY INVESTMENT ADMINISTRATION	
16	N00I00.06 Office of Home Energy Programs	
17	To become available immediately upon passage of this budget	
18	to reduce the appropriation for fiscal year 2011, to align	
19	with anticipated revenue from the Strategic Energy	
20	Investment Funds from the Regional Greenhouse Gas	
21	Initiative and to provide funds for the Office of Home	
22	Energy Programs by bringing in additional federal funds	
23	from the Low Income Home Energy Assistance Program	
24	(LIHEAP).	
25	Special Fund Appropriation .....	-19,767,638
26	Federal Fund Appropriation .....	13,038,620
27		<hr/>
28	Total Appropriation .....	-6,729,018
29		<hr/> <hr/>

30 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

31 OFFICE OF THE SECRETARY

32 2011 Deficiency Appropriation

33	P00A01.01 Executive Direction	
34	To become available immediately upon passage of this budget	
35	to supplement the appropriation for fiscal year 2011 to	
36	provide funds to cover the General Fund shortfall for the	





1		
2	R00A01.10 Division of Early Childhood Development	
3	To become available immediately upon passage of this budget	
4	to supplement the appropriation for fiscal year 2011 to	
5	provide funds for the Maryland Resource and Referral	
6	Network, Head Start, and for invoice processing and	
7	mail-house functions associated with the Child Care	
8	Subsidy Program.	
9	Federal Fund Appropriation .....	2,889,248
10	Federal Fund Appropriation, American Recovery and	
11	Reinvestment Act .....	250,447
12		
13	Total Appropriation .....	3,139,695
14		
15	R00A01.11 Division of Instruction	
16	To become available immediately upon passage of this budget	
17	to supplement the appropriation for fiscal year 2011 to	
18	provide funds for online learning, the Language Assistance	
19	program, education technology, STEM, and environmental	
20	education.	
21	Special Fund Appropriation .....	293,854
22	Federal Fund Appropriation .....	253,232
23	Federal Fund Appropriation, American Recovery and	
24	Reinvestment Act .....	294,495
25		
26	Total Appropriation .....	841,581
27		
28	R00A01.15 Juvenile Services Education Program	
29	To become available immediately upon passage of this budget	
30	to supplement the appropriation for fiscal year 2011 to	
31	provide funds for turnover relief in the Juvenile Services	
32	Education program.	
33	General Fund Appropriation .....	325,000
34		
35	R00A01.21 Division of Rehabilitation Services – Client Services	
36	To become available immediately upon passage of this budget	
37	to supplement the appropriation for fiscal year 2011 to	
38	provide funds for rehabilitation services for individuals	

1 with disabilities.

2 Federal Fund Appropriation ..... 7,581,516

3 7,581,516

4 AID TO EDUCATION

5 R00A02.01 State Share of Foundation Program

6 To become available immediately upon passage of this budget  
7 to reflect revised revenue projections from the Education  
8 Trust Fund generated by Video Lottery Terminals.

9 Special Fund Appropriation ..... -18,443,000

10 -18,443,000

11 R00A02.13 Innovative Programs

12 To become available immediately upon passage of this budget  
13 to supplement the appropriation for fiscal year 2011 to  
14 provide funds for Local Education Agencies available  
15 through the federal Race to the Top grant.

16 Federal Fund Appropriation, American Recovery and

17 Reinvestment Act ..... 99,999,636

18 99,999,636

19 CHILDREN'S CABINET INTERAGENCY FUND

20 R00A04.01 Children's Cabinet Interagency Fund

21 To become available immediately upon passage of this budget  
22 to reduce the appropriation for fiscal year 2011 by the  
23 amount required to be reverted or transferred to the  
24 Children's Cabinet for Local Management Board  
25 Administration.

26 General Fund Appropriation ..... -210,000

27 -210,000

28 MARYLAND PUBLIC BROADCASTING COMMISSION

29 2011 Deficiency Appropriation

30 R15P00.02 Administration and Support Services

31 To become available immediately upon passage of this budget  
32 to reduce the appropriation for fiscal year 2011 to recognize  
33 electricity savings associated with the conversion from an  
34 analog to a digital signal.

1	General Fund Appropriation .....	-200,000
2		<hr/> <hr/>
3	R15P00.04 Content Enterprises	
4	To become available immediately upon passage of this budget	
5	to supplement the appropriation for fiscal year 2011 to	
6	provide funds received from increased corporate support to	
7	fund educational and cultural programs aired on MPT.	
8	Special Fund Appropriation .....	2,580,000
9		<hr/> <hr/>
10	MARYLAND HIGHER EDUCATION COMMISSION	
11	2011 Deficiency Appropriation	
12	R62I00.01 General Administration	
13	To become available immediately upon passage of this budget	
14	to reduce the appropriation for fiscal year 2011 to provide	
15	funds to secure legal services required by the agency for	
16	representation in a lawsuit.	
17	General Fund Appropriation .....	234,579
18		<hr/> <hr/>
19	R62I00.05 The Senator John A. Cade Funding Formula for the	
20	Distribution of Funds to Community Colleges	
21	To become available immediately upon passage of this budget	
22	to supplement the appropriation for fiscal year 2011 to	
23	provide funds for Statewide and Health Manpower grants	
24	to community colleges to address the unfunded liability.	
25	General Fund Appropriation .....	2,000,000
26		<hr/> <hr/>
27	DEPARTMENT OF HOUSING AND COMMUNITY	
28	DEVELOPMENT	
29	2011 Deficiency Appropriation	
30	DIVISION OF DEVELOPMENT FINANCE	
31	S00A25.03 Homeownership Programs	
32	To become available immediately upon passage of this budget	
33	to reduce the appropriation for fiscal year 2011 to reflect	
34	the required appropriation for Maryland Affordable	
35	Housing Trust grants.	

1	Special Fund Appropriation .....	-1,000,000
2		

3                   DEPARTMENT OF BUSINESS AND ECONOMIC  
4                   DEVELOPMENT

5                               2011 Deficiency Appropriation

6                   DIVISION OF TOURISM, FILM AND THE ARTS

7 T00G00.03 Maryland Tourism Development Board  
8     To become available immediately upon passage of this budget  
9     to reduce the restricted general fund appropriation in fiscal  
10    year 2011 for the operational costs for the Welcome  
11    Centers.

12	General Fund Appropriation .....	-200,000
13		

14 T00G00.08 Preservation of Cultural Arts Program  
15     To become available immediately upon passage of this budget  
16     to reduce the appropriation for fiscal year 2011 to provide  
17     funding for one-time capital expenditures in local  
18     jurisdictions where electronic bingo machines or electronic  
19     tip jar machines are located.

20	Special Fund Appropriation .....	500,000
21		

22                   DEPARTMENT OF THE ENVIRONMENT

23                               2011 Deficiency Appropriation

24                   COORDINATING OFFICES

25 U00A10.03 Bay Restoration Fund Debt Service  
26     To become available immediately upon passage of this budget  
27     to reduce the appropriation for fiscal year 2011 to reflect  
28     the required appropriation for Bay Restoration Fund debt  
29     service.

30	Special Fund Appropriation .....	-10,000,000
31		

## 1 DEPARTMENT OF JUVENILE SERVICES

## 2 2011 Deficiency Appropriation

3 RESIDENTIAL, COMMUNITY, AND REGIONAL  
4 OPERATIONS

## 5 V00E01.01 Residential and Community Operations

6 To become available immediately upon passage of this budget  
7 to supplement the appropriation for fiscal year 2011 to  
8 provide funds for educating students with disabilities, gang  
9 prevention, Juvenile Detention Alternative Initiatives,  
10 screening for sexually transmitted diseases, and for  
11 workforce development.

12	Special Fund Appropriation .....	285,805
13	Federal Fund Appropriation .....	700,000
14	Federal Fund Appropriation, American Recovery and	
15	Reinvestment Act .....	231,404
16		<hr/>
17	Total Appropriation .....	1,217,209
18		<hr/> <hr/>

## 19 BALTIMORE CITY REGION

## 20 V00G01.02 Baltimore City Region Community Operations

21 To become available immediately upon passage of this budget  
22 to supplement the appropriation for fiscal year 2011 to  
23 provide additional funds to offset a shortfall in Title IV–E  
24 revenue.

25	General Fund Appropriation .....	402,782
26		<hr/> <hr/>

## 27 V00G01.02 Baltimore City Region Community Operations

28 To become available immediately upon passage of this budget  
29 to supplement the appropriation for fiscal year 2011 to  
30 provide funds for nonresidential per diems.

31	General Fund Appropriation .....	217,937
32		<hr/> <hr/>

## 33 V00G01.03 Baltimore City Region State–Operated Residential

34 To become available immediately upon passage of this budget  
35 to supplement the appropriation for fiscal year 2011 to



1	General Fund Appropriation .....	138,159
2		<hr/> <hr/>
3	V00I01.03 Western Region State–Operated Residential	
4	To become available immediately upon passage of this budget	
5	to supplement the appropriation for fiscal year 2011 to	
6	provide funds for overtime expenses.	
7	General Fund Appropriation .....	156,454
8		<hr/> <hr/>
9	EASTERN SHORE REGION	
10	V00J01.02 Eastern Shore Region Community Operations	
11	To become available immediately upon passage of this budget	
12	to supplement the appropriation for fiscal year 2011 to	
13	provide additional funds to offset a shortfall in Title IV–E	
14	revenue.	
15	General Fund Appropriation .....	169,820
16		<hr/> <hr/>
17	V00J01.03 Eastern Shore Region State–Operated Residential	
18	To become available immediately upon passage of this budget	
19	to supplement the appropriation for fiscal year 2011 to	
20	provide funds for overtime expenses.	
21	General Fund Appropriation .....	70,775
22		<hr/> <hr/>
23	SOUTHERN REGION	
24	V00K01.02 Southern Region Community Operations	
25	To become available immediately upon passage of this budget	
26	to supplement the appropriation for fiscal year 2011 to	
27	provide additional funds to offset a shortfall in Title IV–E	
28	revenue.	
29	General Fund Appropriation .....	215,974
30		<hr/> <hr/>
31	V00K01.02 Southern Region Community Operations	
32	To become available immediately upon passage of this budget	
33	to supplement the appropriation for fiscal year 2011 to	
34	provide funds for nonresidential per diems.	

1	General Fund Appropriation .....	138,105
2		

3 V00K01.03 Southern Region State–Operated Residential  
 4 To become available immediately upon passage of this budget  
 5 to supplement the appropriation for fiscal year 2011 to  
 6 provide funds for overtime expenses.

7	General Fund Appropriation .....	86,295
8		

9 METRO REGION

10 V00L01.02 Metro Region Community Operations  
 11 To become available immediately upon passage of this budget  
 12 to supplement the appropriation for fiscal year 2011 to  
 13 provide funds for nonresidential per diems.

14	General Fund Appropriation .....	<del>223,269</del>
15		<u>0</u>
16		

17 V00L01.02 Metro Region Community Operations  
 18 To become available immediately upon passage of this budget  
 19 to supplement the appropriation for fiscal year 2011 to  
 20 provide funds to offset a shortfall in Title IV–E revenue.

21	General Fund Appropriation .....	271,959
22		

23 V00L01.03 Metro Region State–Operated Residential  
 24 To become available immediately upon passage of this budget  
 25 to supplement the appropriation for fiscal year 2011 to  
 26 provide funds for overtime expenses.

27	General Fund Appropriation .....	330,565
28		

29 DEPARTMENT OF STATE POLICE

30 2011 Deficiency Appropriation

31 MARYLAND STATE POLICE

32 W00A01.02 Field Operations Bureau  
 33 To become available immediately upon passage of this budget

1 to supplement the appropriation for fiscal year 2011 to  
 2 provide funds for turnover relief by accounting for  
 3 additional Speed Monitoring Systems Revenue and  
 4 offsetting general funds.

5	General Fund Appropriation .....	-7,086,746
6	Special Fund Appropriation, <u>provided that \$451,653 of this</u>	
7	<u>appropriation made for the purpose of providing turnover</u>	
8	<u>relief may not be expended for that purpose, but instead may</u>	
9	<u>only be used for the replacement of motor vehicles and related</u>	
10	<u>motor vehicle equipment used to outfit police vehicles. Funds</u>	
11	<u>not expended for this restricted purpose may not be</u>	
12	<u>transferred by budget amendment or otherwise to any other</u>	
13	<u>purpose and shall be canceled</u> .....	7,538,389
14		<hr/>
15	Total Appropriation .....	451,643
16		<hr/> <hr/>

17 PUBLIC DEBT

18 2011 Deficiency Appropriation

19 X00A00.01 Redemption and Interest on State Bonds

20 To become available immediately upon passage of this budget  
 21 to supplement the appropriation for fiscal year 2011 to  
 22 provide funds for debt service payments on the State's  
 23 general obligation bonds funded by the federal subsidy for  
 24 Build America Bonds.

25	Federal Fund Appropriation, American Recovery and	
26	Reinvestment Act .....	1,562,459
27		<hr/> <hr/>

28 REVENUE DEBT – PROGRAM OPEN SPACE

29 2011 Deficiency Appropriation

30 X10B00.01 Program Open Space Bond Payments

31 To become available immediately upon passage of this budget  
 32 to supplement the appropriation for fiscal year 2011 to  
 33 provide funds for debt service payments on Program Open  
 34 Space bonds. General obligation bonds were issued for this  
 35 purpose and transfer tax revenues will be used to make  
 36 debt service payments in the Public Debt budget.

37	Special Fund Appropriation .....	-6,800,000
----	----------------------------------	------------

1

2 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
3 provisions of these appropriations the Secretary of Budget and Management is  
4 authorized:

5 (a) To allot all or any portion of the funds herein appropriated to the various  
6 departments, boards, commissions, officers, schools and institutions by monthly,  
7 quarterly or seasonal periods and by objects of expense and may place any funds  
8 appropriated but not allotted in contingency reserve available for subsequent  
9 allotment. Upon the Secretary's own initiative or upon the request of the head of any  
10 State agency, the Secretary may authorize a change in the amount of funds so allotted.

11 The Secretary shall, before the beginning of the fiscal year, file with the  
12 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not  
13 authorize any expenditure or obligation in excess of the allotment made and any  
14 expenditure so made shall be illegal.

15 (b) To allot all or any portion of funds coming into the hands of any  
16 department, board, commission, officer, school and institution of the State, from  
17 sources not estimated or calculated upon in the budget.

18 (c) To fix the number and classes of positions, including temporary and  
19 permanent positions, or person years of authorized employment for each agency, unit,  
20 or program thereof, not inconsistent with the Public General Laws in regard to  
21 classification of positions. The Secretary shall make such determination before the  
22 beginning of the fiscal year and shall base them on the positions or person years of  
23 employment authorized in the budget as amended by approved budgetary position  
24 actions. No payment for salaries or wages nor any request for or certification of  
25 personnel shall be made except in accordance with the Secretary's determinations. At  
26 any time during the fiscal year the Secretary may amend the number and classes of  
27 positions or person years of employment previously fixed by the Secretary; the  
28 Secretary may delegate all or part of this authority. The governing boards of public  
29 institutions of higher education shall have the authority to transfer positions between  
30 programs and campuses under each institutional board's jurisdiction without the  
31 approval of the Secretary, as provided in Section 15-105 of the Education Article.

32 (d) To prescribe procedures and forms for carrying out the above provisions.

33 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with  
34 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of  
35 Maryland, it is the intention of the General Assembly to include herein a listing of  
36 nonclassified flat rate or per diem positions by unit of State government, job  
37 classification, the number in each job classification and the amount proposed for each  
38 classification. The Chief Judge of the Court of Appeals may make adjustments to  
39 positions contained in the Judicial portion of this section (including judges) that are  
40 impacted by changes in salary plans or by salary actions in the executive agencies.

1	JUDICIARY		
2	Chief Judge, Court of Appeals	1	181,352
3	Judge, Court of Appeals (@ 162,352)	6	974,112
4	Chief Judge, Court of Special Appeals	1	152,552
5	Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
6	Judge, Circuit Court (@ 140,352)	157	22,035,264
7	Chief Judge, District Court of Maryland	1	149,552
8	Judge, District Court (@ 127,252)	111	14,124,972
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	140,352
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	125,000
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	140,352
19	PUBLIC SERVICE COMMISSION		
20	Commissioner (@ 130,050)	4	520,200
21	WORKERS' COMPENSATION COMMISSION		
22	Chairman	1	128,952
23	Commissioner (@ 127,252)	9	1,145,268
24	EXECUTIVE DEPARTMENT – GOVERNOR		
25	Governor	1	150,000
26	Lieutenant Governor	1	125,000
27	SECRETARY OF STATE		
28	Secretary of State	1	87,500
29	MARYLAND STATE BOARD OF CONTRACT APPEALS		
30	Chairman	1	116,469

1	Member	1	105,048
2	Member	1	105,048
3	MARYLAND INSTITUTE FOR EMERGENCY		
4	MEDICAL SERVICES SYSTEMS		
5	EMS Executive Director	1	238,168
6	MARYLAND INSURANCE ADMINISTRATION		
7	Associate Deputy Commissioner	1	122,970
8	OFFICE OF THE COMPTROLLER		
9	Comptroller	1	125,000
10	STATE TREASURER'S OFFICE		
11	Treasurer	1	125,000
12	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
13	Chief Investment Officer	1	239,700
14	State Retirement Administrator	1	132,600
15	MARYLAND DEPARTMENT OF TRANSPORTATION		
16	State Highway Administration		
17	State Highway Administrator	1	159,858
18	Maryland Port Administration		
19	Executive Director	1	257,040
20	Deputy Executive Director, Development and		
21	Administration	1	151,541
22	Director, Operations	1	135,869
23	Director, Marketing	1	127,422
24	CFO and Treasurer (MIT)	1	117,883
25	Director, Maritime Commercial Management	1	115,723
26	Director, Engineering	1	116,840
27	Deputy Director, Marketing	1	107,100
28	Director, Planning and Environment	1	99,454
29	Director, Security	1	90,000
30	Deputy Director, Harbor Development	1	98,845
31	Manager, South America and Latin America Trade		
32	Development	1	90,162

1	Maryland Transit Administration		
2	Maryland Transit Administrator	1	183,090
3	Senior Deputy Administrator, Transit Operations	1	122,400
4	Executive Director of Safety and Risk Management	1	129,957
5	Maryland Aviation Administration		
6	Executive Director	1	261,557
7	Deputy Executive Director, Facilities Development and		
8	Engineering	1	134,514
9	Director, Construction Management	1	133,458
10	Deputy Executive Director, Airport Technologies and		
11	Community Affairs	1	122,898
12	Deputy Executive Director, Business Management and		
13	Administration	1	134,514
14	Director, Planning and Environmental Services	1	121,843
15	Director, Commercial Management	1	121,839
16	Director, Airport Marketing and Air Service		
17	Development	1	121,843
18	Director, Regional Aviation Assistance	1	83,649
19	Deputy Executive Director, Operations and		
20	Maintenance	1	142,800
21	Director, Office of Airport Design	1	105,000

22                   DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

23   Maryland Parole Commission

24	Chairman	1	99,337
25	Member (@ 87,916)	9	791,244

26   PUBLIC EDUCATION

27   State Department of Education – Headquarters

28	State Superintendent of Schools	1	195,000
----	---------------------------------	---	---------

29                   SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an  
30 office of profit within the meaning of Article 35 of the Declaration of Rights,  
31 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second  
32 office within the meaning of Article 35 of the Declaration of Rights, Constitution of  
33 Maryland, then no compensation or other emolument, except expenses incurred in  
34 connection with attendance at hearings, meetings, field trips, and working sessions,  
35 shall be paid from any funds appropriated by this bill to that person for any services in  
36 connection with the second office.

1 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received  
2 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article  
3 may be expended by approved budget amendment.

4 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by  
5 this bill may be transferred among programs in accordance with the procedure  
6 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and  
7 Procurement Article.

8 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise  
9 provided, amounts received from sources estimated or calculated upon in the budget in  
10 excess of the estimates for any special or federal fund appropriations listed in this bill  
11 may be made available by approved budget amendment.

12 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
13 granted to transfer by budget amendment General Fund amounts for the operations of  
14 State office buildings and facilities to the budgets of the various agencies and  
15 departments occupying the buildings.

16 SECTION 9. AND BE IT FURTHER ENACTED, That \$6,505,100 is  
17 appropriated in the various agency budgets for tort claims (including motor vehicles)  
18 under the provisions of the State Government Article, Title 12, Subtitle 1, the  
19 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State  
20 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets  
21 for tort claims but unexpended, are the only funds available to make payments under  
22 the provisions of the MTCA.

23 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,  
24 paid from the State Insurance Trust Fund, are limited hereby and by State  
25 Treasurer's regulations to payments of no more than \$200,000 to a single  
26 claimant for injuries arising from a single incident or occurrence.

27 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
28 before October 1, 1999, paid from the State Insurance Trust Fund, are limited  
29 hereby and by State Treasurer's regulations to payments of no more than  
30 \$100,000 to a single claimant for injuries arising from a single incident or  
31 occurrence.

32 (C) Tort claims for incidents or occurrences resulting in death on or after July  
33 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
34 limited hereby and by State Treasurer's regulations to payments of no more  
35 than \$75,000 to a single claimant. All other tort claims occurring on or after  
36 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust  
37 Fund, are limited hereby and by State Treasurer's regulations to payments of  
38 no more than \$50,000 to a single claimant for injuries arising from a single  
39 incident or occurrence.

1 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,  
 2 paid from the State Insurance Trust Fund, are limited hereby and by State  
 3 Treasurer's regulations to payments of no more than \$50,000 to a single  
 4 claimant for injuries arising from a single incident or occurrence.

5 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
 6 granted to transfer by budget amendment General Fund amounts, budgeted to the  
 7 various State agency programs and subprograms which comprise the indirect cost  
 8 pools under the Statewide Indirect Cost Plan, from the State agencies providing such  
 9 services to the State agencies receiving the services. It is further authorized that  
 10 receipts by the State agencies providing such services from charges for the indirect  
 11 services may be used as special funds for operating expenses of the indirect cost pools.

12 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds  
 13 appropriated to the various State agency programs and subprograms in Comptroller  
 14 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay  
 15 for services provided by the Comptroller of the Treasury, Data Processing Division,  
 16 Computer Center Operations (E00A10.01) consistent with the reimbursement  
 17 schedule provided for in the supporting budget documents. The expenditure or  
 18 transfer of these funds for other purposes requires the prior approval of the Secretary  
 19 of Budget and Management. Notwithstanding any other provision of law, the  
 20 Secretary of Budget and Management may transfer amounts appropriated in  
 21 Comptroller object 0882 between State departments and agencies by approved budget  
 22 amendment in fiscal year 2012.

23 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section  
 24 8–102 of the State Personnel and Pensions Article, the salary schedule for the  
 25 executive pay plan during fiscal year 2012 shall be as set forth below. Adjustments to  
 26 the salary schedule may be made during the fiscal year in accordance with the  
 27 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.  
 28 Notwithstanding the inclusion of salaries for positions which are determined by  
 29 agencies with independent salary setting authority in the salary schedule set forth  
 30 below, such salaries may be adjusted during the fiscal year in accordance with such  
 31 salary setting authority. The salaries presented may be off by \$1 due to rounding.

32 Fiscal 2012  
 33 Executive Salary Schedule

34		Scale	Minimum	Maximum
35	ES 4	9904	74,608	99,478
36	ES 5	9905	80,160	106,940
37	ES 6	9906	86,161	115,000
38	ES 7	9907	92,640	123,708
39	ES 8	9908	99,637	133,112
40	ES 9	9909	107,196	143,270
41	ES 10	9910	115,356	154,235

## HOUSE BILL 70

211

1	ES 11	9911	124,175	166,082
2	ES 91	9991	142,800	239,700
3				FY 2012
4	Classification Title		Scale	Allowance
5		OFFICE OF THE PUBLIC DEFENDER		
6	Deputy Public Defender		9909	107,196
7	Executive VI		9906	108,683
8		OFFICE OF THE ATTORNEY GENERAL		
9	Deputy Attorney General		9909	143,270
10	Deputy Attorney General		9909	143,270
11	Senior Executive Associate Attorney General		9908	133,112
12	Senior Executive Associate Attorney General		9908	133,112
13	Senior Executive Associate Attorney General		9908	129,193
14		PUBLIC SERVICE COMMISSION		
15	Chair		9991	150,000
16		OFFICE OF THE PEOPLE'S COUNSEL		
17	People's Counsel		9906	102,563
18		SUBSEQUENT INJURY FUND		
19	Executive Director		9906	115,000
20		UNINSURED EMPLOYERS' FUND		
21	Executive Director		9906	115,000
22		EXECUTIVE DEPARTMENT – GOVERNOR		
23	Executive Chief of Staff		9991	150,858
24	Executive Aide XI		9911	156,060
25	Executive Aide XI		9911	137,700
26	Executive Aide X		9910	150,858
27	Executive Aide X		9910	144,692
28	Executive Aide X		9910	143,707
29	Executive Aide IX		9909	143,270
30	Executive Aide IX		9909	131,691
31	Executive Aide IX		9909	130,050
32	Executive Aide IX		9909	107,196

1	Executive Aide VIII	9908	119,646
2	DEPARTMENT OF DISABILITIES		
3	Secretary	9909	122,038
4	Deputy Secretary	9906	95,365
5	MARYLAND ENERGY ADMINISTRATION		
6	Executive Aide VIII	9908	130,050
7	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
8	Executive Aide IX	9909	130,050
9	Executive Aide VIII	9908	130,000
10	Executive Aide VIII	9908	121,021
11	GOVERNOR'S OFFICE FOR CHILDREN		
12	Executive Aide VIII	9908	115,000
13	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
14	Executive VII	9907	119,594
15	DEPARTMENT OF AGING		
16	Secretary	9909	124,848
17	Deputy Secretary	9906	93,636
18	COMMISSION ON HUMAN RELATIONS		
19	Executive Director	9906	110,699
20	Deputy Director	9904	96,845
21	STATE BOARD OF ELECTIONS		
22	State Administrator of Elections	9906	109,372
23	DEPARTMENT OF PLANNING		
24	Secretary	9909	124,848
25	Deputy Director	9906	115,000
26	Executive V	9905	103,080
27	MILITARY DEPARTMENT		

1	Military Department Operations and Maintenance		
2	The Adjutant General	9909	130,560
3	Executive VIII	9908	127,500
4	Executive VII	9907	120,054
5	Executive VII	9907	108,460
6	DEPARTMENT OF VETERANS AFFAIRS		
7	Secretary	9905	104,092
8	STATE ARCHIVES		
9	State Archivist	9907	123,051
10	INSURANCE ADMINISTRATION		
11	Maryland Insurance Commissioner	9911	124,175
12	Maryland Deputy Insurance Commissioner	9907	123,708
13	OFFICE OF ADMINISTRATIVE HEARINGS		
14	Chief Administrative Law Judge	9907	118,000
15	COMPTROLLER OF MARYLAND		
16	Office of the Comptroller		
17	Chief Deputy Comptroller	9910	154,235
18	Executive Aide X	9910	154,235
19	Assistant State Comptroller V	9905	106,940
20	Assistant State Comptroller IV	9904	94,656
21	General Accounting Division		
22	Assistant State Comptroller VII	9907	92,640
23	Bureau of Revenue Estimates		
24	Assistant State Comptroller VII	9907	116,396
25	Revenue Administration Division		
26	Assistant State Comptroller VII	9907	120,026
27	Compliance Division		

## HOUSE BILL 70

1	Assistant State Comptroller VII	9907	122,066
2	Field Enforcement Division		
3	Assistant State Comptroller VI	9906	102,115
4	Central Payroll Bureau		
5	Assistant State Comptroller V	9905	106,940
6	Information Technology Division		
7	Assistant State Comptroller VII	9907	122,586
8	STATE TREASURER'S OFFICE		
9	Chief Deputy Treasurer	9908	127,762
10	Executive VI	9906	102,232
11	Executive V	9905	106,940
12	Executive V	9905	106,704
13	Executive V	9905	103,284
14	Executive V	9905	106,940
15	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
16	Director	9908	120,827
17	Deputy Director	9906	86,161
18	Executive V	9905	106,442
19	STATE LOTTERY AGENCY		
20	Director	9910	142,234
21	Executive VII	9907	112,680
22	DEPARTMENT OF BUDGET AND MANAGEMENT		
23	Office of the Secretary		
24	Secretary	9911	166,082
25	Deputy Secretary	9909	128,990
26	Office of Personnel Services and Benefits		
27	Executive VIII	9908	117,416
28	Office of Budget Analysis		

1	Executive VIII	9908	133,112
2	Office of Capital Budgeting		
3	Executive VII	9907	111,394
4	DEPARTMENT OF INFORMATION TECHNOLOGY		
5	Secretary	9911	166,082
6	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
7	Executive Director	9909	143,270
8	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
9	Executive VII	9907	105,310
10	DEPARTMENT OF GENERAL SERVICES		
11	Office of the Secretary		
12	Secretary	9909	138,374
13	Executive VII	9907	92,640
14	Office of Facilities Operation and		
15	Maintenance		
16	Executive V	9905	93,551
17	Executive V	9905	80,160
18	Office of Real Estate		
19	Executive V	9905	93,551
20	Office of Facilities Planning, Design		
21	and Construction		
22	Executive V	9905	80,160
23	DEPARTMENT OF NATURAL RESOURCES		
24	Office of the Secretary		
25	Secretary	9910	148,778
26	Deputy Secretary	9908	129,193

## HOUSE BILL 70

1	Executive VI	9906	115,000
2	Executive VI	9906	115,000
3	Critical Area Commission		
4	Chairman	9906	100,581
5	DEPARTMENT OF AGRICULTURE		
6	Office of the Secretary		
7	Secretary	9909	130,050
8	Deputy Secretary	9907	106,656
9	Program Executive	9904	91,009
10	Office of Marketing, Animal Industries and Consumer Services		
11	Executive V	9905	89,004
12	Office of Plant Industries and Pest Management		
13	Executive V	9905	80,160
14	Office of Resource Conservation		
15	Executive V	9905	98,536
16	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
17	Office of the Secretary		
18	Secretary	9911	166,082
19	Deputy Secretary	9908	128,071
20	Executive VII	9907	123,708
21	Executive VII	9907	116,108
22	Executive V	9905	96,446
23	Regulatory Services		
24	Executive VI	9906	100,581
25	Deputy Secretary for Public Health Services		
26	Executive IX	9909	143,270
27	Office of the Chief Medical Examiner		

**HOUSE BILL 70**

217

1	Chief Medical Examiner Post Mortem	9991	227,660
2	Laboratories Administration		
3	Executive VI	9906	115,000
4	Behavioral Health and Disabilities		
5	Deputy Secretary	9909	143,270
6	Executive V	9905	100,089
7	Alcohol and Drug Abuse Administration		
8	Executive VI	9906	110,000
9	Developmental Disabilities Administration		
10	Executive VII	9907	120,870
11	Medical Care Programs Administration		
12	Deputy Secretary	9909	143,270
13	Executive VI	9906	115,000
14	Executive VI	9906	115,000
15	Executive VI	9906	107,100
16	Health Regulatory Commissions		
17	Executive Director, Maryland Health Care Access and		
18	Cost Commission	9908	133,112
19	Executive Director, Health Services Cost Review		
20	Commission	9908	133,112
21	Executive VIII	9908	99,637
22	<b>DEPARTMENT OF HUMAN RESOURCES</b>		
23	Office of the Secretary		
24	Secretary	9910	142,800
25	Deputy Secretary	9908	133,112
26	Deputy Secretary	9908	125,738
27	Social Services Administration		
28	Executive VI	9906	102,000
29	Child Support Enforcement Administration		

1	Executive Director	9906	86,161
2	Family Investment Administration		
3	Executive VI	9906	115,000
4	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
5	Office of the Secretary		
6	Secretary	9911	155,941
7	Deputy Secretary	9907	117,300
8	Division of Labor and Industry		
9	Executive VI	9906	115,000
10	Division of Occupational and Professional Licensing		
11	Executive VI	9906	100,581
12	Division of Workforce Development		
13	Executive VI	9906	86,161
14	Division of Unemployment Insurance		
15	Executive VI	9906	111,442
16	DEPARTMENT OF PUBLIC SAFETY AND		
17	CORRECTIONAL SERVICES		
18	Office of the Secretary		
19	Secretary	9911	166,082
20	Deputy Secretary	9908	133,112
21	Deputy Secretary	9908	111,078
22	Executive VII	9907	123,708
23	Executive VII	9907	92,640
24	Division of Correction – Headquarters		
25	Commissioner	9907	115,194
26	Division of Parole and Probation		

HOUSE BILL 70

219

1	Director	9907	107,082
2	Division of Pretrial and Detention Services		
3	Commissioner	9907	116,706
4	PUBLIC EDUCATION		
5	State Department of Education – Headquarters		
6	Deputy State Superintendent of Schools	9908	130,464
7	Assistant State Superintendent	9906	115,000
8	Assistant State Superintendent	9906	115,000
9	Assistant State Superintendent	9906	115,000
10	Assistant State Superintendent	9906	115,000
11	Assistant State Superintendent	9906	113,148
12	Assistant State Superintendent	9906	110,362
13	Assistant State Superintendent	9906	109,333
14	Assistant State Superintendent	9906	107,546
15	Assistant State Superintendent	9906	100,581
16	Assistant State Superintendent	9906	99,398
17	Maryland Higher Education Commission		
18	Secretary	9910	154,194
19	Assistant Secretary	9907	108,175
20	Maryland School for the Deaf – Frederick Campus		
21	Superintendent	9907	123,708
22	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
23	Office of the Secretary		
24	Secretary	9910	148,778
25	Deputy Secretary	9908	133,122
26	Division of Credit Assurance		
27	Executive VI	9906	114,883
28	Division of Neighborhood Revitalization		
29	Executive VI	9906	106,713
30	Division of Development Finance		

1	Executive VI	9906	111,792
2	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
3	Office of the Secretary		
4	Secretary	9911	155,000
5	Deputy Secretary	9909	130,466
6	Division of Marketing and Communications		
7	Executive VI	9906	114,284
8	Division of Business and Enterprise Development		
9	Executive VIII	9908	133,112
10	Division of Tourism, Film and the Arts		
11	Executive VII	9907	114,444
12	DEPARTMENT OF THE ENVIRONMENT		
13	Office of the Secretary		
14	Secretary	9910	115,356
15	Deputy Secretary	9907	123,708
16	Executive VI	9906	86,161
17	Water Management Administration		
18	Executive VI	9906	110,376
19	Land Management Administration		
20	Executive VI	9906	114,167
21	Air and Radiation Management Administration		
22	Executive VI	9906	112,481
23	DEPARTMENT OF JUVENILE SERVICES		
24	Office of the Secretary		
25	Secretary	9911	156,060



## DEPARTMENT OF TRANSPORTATION

## The Secretary's Office

3	Secretary	9911	166,082
4	Deputy Secretary	9909	143,270

## Motor Vehicle Administration

6	Motor Vehicle Administrator	9909	136,650
---	-----------------------------	------	---------

7 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by  
 8 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile  
 9 Services or the State Department of Education in a facility or program that becomes  
 10 eligible for Medical Assistance Program (Medicaid) participation, and the Medical  
 11 Assistance Program makes payment for such services, general funds equal to the  
 12 general funds paid by the Medical Assistance Program to such a facility or program  
 13 may be transferred from the previously mentioned departments to the Medical  
 14 Assistance Program. Further, should the facility or program become eligible  
 15 subsequent to payment to the facility or program by any of the previously mentioned  
 16 departments, and the Medical Assistance Program makes subsequent additional  
 17 payments to the facility or program for the same services, any recoveries of  
 18 overpayment, whether paid in this or prior fiscal years, shall become available to the  
 19 Medical Assistance Program for provider reimbursement purposes.

20 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated  
 21 to the various State departments and agencies in Comptroller Object 0831 (Office of  
 22 Administrative Hearings) to conduct administrative hearings by the Office of  
 23 Administrative Hearings are to be transferred to the Office of Administrative  
 24 Hearings (D99A11.01) on July 1, 2011 and may not be expended for any other purpose.

25 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the  
 26 State Department of Education and the Departments of Health and Mental Hygiene,  
 27 Human Resources, and Juvenile Services may be transferred by budget amendment to  
 28 the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would  
 29 represent costs associated with local partnership agreements approved by the  
 30 Children's Cabinet Interagency Fund.

31 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to  
 32 the various State agency programs and subprograms in Comptroller Objects 0152  
 33 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'  
 34 Compensation), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease  
 35 Telecommunications) are to be utilized for their intended purposes only. The  
 36 expenditure or transfer of these funds for other purposes requires the prior approval of  
 37 the Secretary of Budget and Management. Notwithstanding any other provision of  
 38 law, the Secretary of Budget and Management may transfer amounts appropriated in  
 39 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and

1 agencies by approved budget amendment in fiscal year 2011 and fiscal year 2012. All  
 2 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds  
 3 restricted in this budget for use in the employee and retiree health insurance program  
 4 that are unspent shall be credited to the fund as established in accordance with  
 5 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of  
 6 Maryland.

7 Further provided that each agency that receives funding in this budget in any of  
 8 the restricted Comptroller Objects herein listed within this section shall establish  
 9 within the State’s accounting system a structure of accounts to separately identify for  
 10 each restricted Comptroller Object by fund source, the legislative appropriation,  
 11 monthly transactions, and final expenditures. It is the intent of the General Assembly  
 12 that an accounting detail be established so that the Office of Legislative Audits may  
 13 review the disposition of funds appropriated for each restricted Comptroller Object as  
 14 part of each closeout audit to ensure that funds are used only for the purposes for  
 15 which they are restricted and that unspent funds are reverted or canceled.

16 SECTION 18. AND BE IT FURTHER ENACTED, That for fiscal year 2012  
 17 funding for health insurance shall be reduced ~~in Executive Branch agencies~~ in the  
 18 amount of ~~\$35,417,083~~ \$20,070,137 ~~as follows~~ contingent upon the enactment of  
 19 legislation establishing a separate retiree prescription drug plan. Funding for this  
 20 purpose shall be reduced ~~within Executive Branch agencies~~ in fiscal year 2012 ~~by the~~  
 21 ~~following amounts~~ in accordance with ~~a~~ the following schedule ~~determined by the~~  
 22 ~~Governor:~~

<u>Department</u>	<u>Fund</u>	<u>Amount</u>
24 <u>Executive</u>	<u>General</u>	<u>10,881,762</u>
25 <u>Executive</u>	<u>Special</u>	<u>2,896,431</u>
26 <u>Executive</u>	<u>Federal</u>	<u>1,963,250</u>
27 <u>Executive</u>	<u>Reimbursable</u>	<u>201,877</u>
28 <u>Executive</u>	<u>Current Unrestricted</u>	<u>1,531,409</u>
29 <u>Executive</u>	<u>Current Restricted</u>	<u>1,577,170</u>
30 <u>Judiciary</u>	<u>General</u>	<u>821,887</u>
31 <u>Legislative</u>	<u>General</u>	<u>196,351</u>

<u>Agency</u>	<u>General Funds</u>
34 <del>C80 Office of the Public Defender</del>	<del>425,068</del>
35 <del>C81 Office of the Attorney General</del>	<del>88,738</del>
36 <del>C82 State Prosecutor</del>	<del>3,949</del>
37 <del>C85 MD Tax Court</del>	<del>3,662</del>
38 <del>D05 Board of Public Works (BPW)</del>	<del>4,578</del>
39 <del>D10 Executive Department - Governor</del>	<del>38,629</del>
40 <del>D11 Office of Deaf and Hard of Hearing</del>	<del>1,903</del>

## HOUSE BILL 70

1	<del>D12</del>	<del>Department of Disabilities</del>	<del>-7,734</del>
2	<del>D15</del>	<del>Boards and Commissions</del>	<del>-33,768</del>
3	<del>D16</del>	<del>Secretary of State</del>	<del>-11,261</del>
4	<del>D17</del>	<del>Historic St. Mary's City Commission</del>	<del>-13,116</del>
5	<del>D18</del>	<del>Governor's Office for Children</del>	<del>-9,671</del>
6	<del>D25</del>	<del>BPW Interagency Committee for School</del>	
7		<del>Construction</del>	<del>10,007</del>
8	<del>D26</del>	<del>Department of Aging</del>	<del>-13,173</del>
9	<del>D27</del>	<del>Commission on Human Relations</del>	<del>-15,253</del>
10	<del>D38</del>	<del>State Board of Elections</del>	<del>-13,187</del>
11	<del>D39</del>	<del>Maryland State Board of Contract Appeals</del>	<del>-3,186</del>
12	<del>D40</del>	<del>Department of Planning</del>	<del>-64,062</del>
13	<del>D50</del>	<del>Military Department</del>	<del>-66,250</del>
14	<del>D55</del>	<del>Department of Veterans Affairs</del>	<del>-27,043</del>
15	<del>D60</del>	<del>Maryland State Archives</del>	<del>-14,697</del>
16	<del>E00</del>	<del>Comptroller of Maryland</del>	<del>-394,232</del>
17	<del>E20</del>	<del>State Treasurer's Office</del>	<del>-13,817</del>
18	<del>E50</del>	<del>Department of Assessments and Taxation</del>	<del>-254,160</del>
19	<del>E75</del>	<del>State Lottery Agency</del>	<del>-23,042</del>
20	<del>E80</del>	<del>Property Tax Assessment Appeals Board</del>	<del>-4,292</del>
21	<del>F10</del>	<del>Department of Budget and Management</del>	<del>-66,441</del>
22	<del>F50</del>	<del>Department of Information Technology</del>	<del>-38,109</del>
23	<del>H00</del>	<del>Department of General Services</del>	<del>-197,785</del>
24	<del>K00</del>	<del>Department of Natural Resources</del>	<del>-235,645</del>
25	<del>L00</del>	<del>Department of Agriculture</del>	<del>-139,186</del>
26	<del>M00</del>	<del>Department of Health and Mental Hygiene</del>	<del>-2,553,805</del>
27	<del>N00</del>	<del>Department of Human Resources</del>	<del>-1,530,874</del>
28	<del>P00</del>	<del>Department of Labor, Licensing, and</del>	
29		<del>Regulation</del>	<del>124,489</del>
30	<del>Q00</del>	<del>Department of Public Safety and</del>	
31		<del>Correctional Services</del>	<del>5,544,858</del>
32	<del>R00</del>	<del>State Department of Education</del>	<del>-171,409</del>
33	<del>R15</del>	<del>Maryland Public Broadcasting Commission</del>	<del>-42,026</del>
34	<del>R62</del>	<del>Maryland Higher Education Commission</del>	<del>-19,455</del>
35	<del>R75</del>	<del>Support for State Operated Institutions of</del>	
36		<del>Higher Education</del>	<del>-5,540,970</del>
37	<del>R99</del>	<del>Maryland School for the Deaf</del>	<del>-135,380</del>
38	<del>T00</del>	<del>Department of Business and Economic</del>	
39		<del>Development</del>	<del>82,520</del>
40	<del>U00</del>	<del>Department of the Environment</del>	<del>-145,513</del>
41	<del>V00</del>	<del>Department of Juvenile Services</del>	<del>-1,062,592</del>
42	<del>W00</del>	<del>Department of State Police</del>	<del>-1,039,344</del>
43			
44		Total General Funds	<u>-20,228,969</u>
45			

		Special Funds
1		
2	<del>Agency</del>	
3	<del>C80 Office of the Public Defender</del>	<del>446</del>
4	<del>C81 Office of the Attorney General</del>	<del>14,462</del>
5	<del>C90 Public Service Commission</del>	<del>67,777</del>
6	<del>C91 Office of the People's Counsel</del>	<del>12,125</del>
7	<del>C94 Subsequent Injury Fund</del>	<del>8,740</del>
8	<del>C96 Uninsured Employers Fund</del>	<del>6,832</del>
9	<del>C98 Workers' Compensation Commission</del>	<del>64,214</del>
10	<del>D13 Maryland Energy Administration</del>	<del>3,106</del>
11	<del>D15 Boards and Commissions</del>	<del>1,117</del>
12	<del>D17 Historic St. Mary's City Commission</del>	<del>1,944</del>
13	<del>D26 Department of Aging</del>	<del>1,953</del>
14	<del>D40 Department of Planning</del>	<del>5,258</del>
15	<del>D53 Maryland Institute for Emergency Medical</del>	
16	<del>Services Systems</del>	<del>49,686</del>
17	<del>D55 Department of Veterans Affairs</del>	<del>1,132</del>
18	<del>D60 Maryland State Archives</del>	<del>10,133</del>
19	<del>D79 Maryland Health Insurance Plan</del>	<del>5,841</del>
20	<del>D80 Maryland Insurance Administration</del>	<del>133,444</del>
21	<del>D90 Canal Place Preservation and Development</del>	
22	<del>Authority</del>	<del>570</del>
23	<del>D99 Office of Administrative Hearings</del>	<del>1,622</del>
24	<del>E00 Comptroller of Maryland</del>	<del>69,059</del>
25	<del>E20 State Treasurer's Office</del>	<del>1,598</del>
26	<del>E50 Department of Assessments and Taxation</del>	<del>38,223</del>
27	<del>E75 State Lottery Agency</del>	<del>81,128</del>
28	<del>F10 Department of Budget and Management</del>	<del>62,145</del>
29	<del>F50 Department of Information Technology</del>	<del>3,472</del>
30	<del>G20 State Retirement Agency</del>	<del>102,249</del>
31	<del>G50 Teachers and State Employees</del>	
32	<del>Supplemental Retirement Plans</del>	<del>7,703</del>
33	<del>H00 Department of General Services</del>	<del>4,699</del>
34	<del>J00 Department of Transportation</del>	<del>3,089,949</del>
35	<del>K00 Department of Natural Resources</del>	<del>348,619</del>
36	<del>L00 Department of Agriculture</del>	<del>52,497</del>
37	<del>M00 Department of Health and Mental Hygiene</del>	<del>177,141</del>
38	<del>N00 Department of Human Resources</del>	<del>46,834</del>
39	<del>P00 Department of Labor, Licensing, and</del>	
40	<del>Regulation</del>	<del>116,836</del>
41	<del>Q00 Department of Public Safety and</del>	
42	<del>Correctional Services</del>	<del>178,860</del>
43	<del>R00 State Department of Education</del>	<del>8,944</del>
44	<del>R15 Maryland Public Broadcasting Commission</del>	<del>37,985</del>
45	<del>R62 Maryland Higher Education Commission</del>	<del>748</del>

## HOUSE BILL 70

1	<del>S00</del>	<del>Department of Housing and Community</del>	
2		<del>Development</del>	<del>81,756</del>
3	<del>T00</del>	<del>Department of Business and Economic</del>	
4		<del>Development</del>	<del>27,245</del>
5	<del>U00</del>	<del>Department of the Environment</del>	<del>189,709</del>
6	<del>W00</del>	<del>Department of State Police</del>	<del>266,604</del>
7			
8		Total Special Funds	<u><del>5,384,405</del></u>
9			
10			Federal
11		Agency	Funds
12	<del>C81</del>	<del>Office of the Attorney General</del>	<del>9,145</del>
13	<del>C90</del>	<del>Public Service Commission</del>	<del>1,156</del>
14	<del>D12</del>	<del>Department of Disabilities</del>	<del>4,371</del>
15	<del>D13</del>	<del>Maryland Energy Administration</del>	<del>8,755</del>
16	<del>D15</del>	<del>Boards and Commissions</del>	<del>7,849</del>
17	<del>D26</del>	<del>Department of Aging</del>	<del>10,401</del>
18	<del>D27</del>	<del>Commission on Human Relations</del>	<del>4,208</del>
19	<del>D40</del>	<del>Department of Planning</del>	<del>5,017</del>
20	<del>D50</del>	<del>Military Department</del>	<del>77,600</del>
21	<del>D55</del>	<del>Department of Veterans Affairs</del>	<del>1,537</del>
22	<del>H00</del>	<del>Department of General Services</del>	<del>9,587</del>
23	<del>J00</del>	<del>Department of Transportation</del>	<del>224,020</del>
24	<del>K00</del>	<del>Department of Natural Resources</del>	<del>51,420</del>
25	<del>L00</del>	<del>Department of Agriculture</del>	<del>7,997</del>
26	<del>M00</del>	<del>Department of Health and Mental Hygiene</del>	<del>407,816</del>
27	<del>N00</del>	<del>Department of Human Resources</del>	<del>1,506,592</del>
28	<del>P00</del>	<del>Department of Labor, Licensing, and</del>	
29		<del>Regulation</del>	<del>487,148</del>
30	<del>Q00</del>	<del>Department of Public Safety and</del>	
31		<del>Correctional Services</del>	<del>117,378</del>
32	<del>R00</del>	<del>State Department of Education</del>	<del>484,182</del>
33	<del>R15</del>	<del>Maryland Public Broadcasting Commission</del>	<del>2,963</del>
34	<del>R62</del>	<del>Maryland Higher Education Commission</del>	<del>1,956</del>
35	<del>R99</del>	<del>Maryland School for the Deaf</del>	<del>2,195</del>
36	<del>S00</del>	<del>Department of Housing and Community</del>	
37		<del>Development</del>	<del>64,268</del>
38	<del>T00</del>	<del>Department of Business and Economic</del>	
39		<del>Development</del>	<del>5,645</del>
40	<del>U00</del>	<del>Department of the Environment</del>	<del>131,391</del>
41	<del>V00</del>	<del>Department of Juvenile Services</del>	<del>15,043</del>
42			
43		Total Federal Funds	<u><del>3,649,640</del></u>
44			

1		Reimbursable
2	<del>Agency</del>	<del>Funds</del>
3	<del>C80 Office of the Public Defender</del>	<del>5,115</del>
4	<del>C81 Office of the Attorney General</del>	<del>11,117</del>
5	<del>D10 Executive Department—Governor</del>	<del>444</del>
6	<del>D12 Department of Disabilities</del>	<del>269</del>
7	<del>D13 Maryland Energy Administration</del>	<del>582</del>
8	<del>D15 Boards and Commissions</del>	<del>1,279</del>
9	<del>D26 Department of Aging</del>	<del>817</del>
10	<del>D40 Department of Planning</del>	<del>6,568</del>
11	<del>D53 Maryland Institute for Emergency Medical</del>	
12	<del>Services Systems</del>	<del>520</del>
13	<del>D99 Office of Administrative Hearings</del>	<del>63,786</del>
14	<del>E00 Comptroller of Maryland</del>	<del>40,448</del>
15	<del>E20 State Treasurer's Office</del>	<del>13,701</del>
16	<del>F10 Department of Budget and Management</del>	<del>22,755</del>
17	<del>F50 Department of Information Technology</del>	<del>20,756</del>
18	<del>H00 Department of General Services</del>	<del>60,750</del>
19	<del>K00 Department of Natural Resources</del>	<del>18,626</del>
20	<del>L00 Department of Agriculture</del>	<del>6,382</del>
21	<del>M00 Department of Health and Mental Hygiene</del>	<del>26,240</del>
22	<del>P00 Department of Labor, Licensing, and</del>	
23	<del>Regulation</del>	<del>46,438</del>
24	<del>R62 Maryland Higher Education Commission</del>	<del>206</del>
25	<del>R99 Maryland School for the Deaf</del>	<del>12,482</del>
26	<del>T00 Department of Business and Economic</del>	
27	<del>Development</del>	<del>530</del>
28	<del>U00 Department of the Environment</del>	<del>15,465</del>
29		
30	<del>Total Reimbursable Funds</del>	<del>375,285</del>
31		
32		Current
33		Unrestricted
34	<del>Agency</del>	<del>Funds</del>
35	<del>R13 Morgan State University</del>	<del>339,079</del>
36	<del>R14 St. Mary's College of Maryland</del>	<del>161,825</del>
37	<del>R30 University System of Maryland</del>	<del>7,731,795</del>
38	<del>R95 Baltimore City Community College</del>	<del>155,129</del>
39		
40	<del>Total Current Unrestricted Funds</del>	<del>8,387,828</del>
41	<del>Less: General Funds in Higher Education</del>	<del>5,540,970</del>

1		
2	<del>Net Current Unrestricted Funds</del>	<del>2,846,858</del>
3		
4		<del>Current</del>
5		<del>Restricted</del>
6	<del>Agency</del>	<del>Funds</del>
7		
8	<del>R13 Morgan State University</del>	<del>100,142</del>
9	<del>R14 St. Mary's College of Maryland</del>	<del>8,697</del>
10	<del>R30 University System of Maryland</del>	<del>2,759,107</del>
11	<del>R95 Baltimore City Community College</del>	<del>63,980</del>
12		
13	<del>Total Current Restricted Funds</del>	<del>2,931,926</del>
14		

15 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2012  
 16 funding for health insurance shall be reduced by ~~\$10,067,182~~ \$10,605,231 ~~in Executive~~  
 17 ~~Branch agencies~~ to reflect health insurance savings from higher prescription co-pays  
 18 for active employees and an increase in the prescription drug out-of-pocket maximum  
 19 for active employees. Funding for this purpose shall be reduced ~~within Executive~~  
 20 ~~Branch agencies~~ in fiscal year 2012 by the following amounts in accordance with a  
 21 schedule determined by the Governor:

22		General
23	Agency	Funds
24	<u>B75 General Assembly</u>	<u>103,752</u>
25	<u>C00 Judiciary</u>	<u>434,297</u>
26	C80 Office of the Public Defender	120,823
27	C81 Office of the Attorney General	25,219
28	C82 State Prosecutor	1,123
29	C85 MD Tax Court	1,040
30	D05 Board of Public Works (BPW)	1,302
31	D10 Executive Department – Governor	10,980
32	D11 Office of Deaf and Hard of Hearing	541
33	D12 Department of Disabilities	2,198
34	D15 Boards and Commissions	9,601
35	D16 Secretary of State	3,201
36	D17 Historic St. Mary's City Commission	3,729
37	D18 Governor's Office for Children	2,749
38	D25 BPW Interagency Committee for School	
39	Construction	2,844
40	D26 Department of Aging	3,745
41	D27 Commission on Human Relations	4,335
42	D38 State Board of Elections	3,748

1	D39	Maryland State Board of Contract Appeals	906
2	D40	Department of Planning	18,207
3	D50	Military Department	18,831
4	D55	Department of Veterans Affairs	7,686
5	D60	Maryland State Archives	4,175
6	E00	Comptroller of Maryland	112,060
7	E20	State Treasurer's Office	3,927
8	E50	Department of Assessments and Taxation	72,245
9	E75	State Lottery Agency	6,550
10	E80	Property Tax Assessment Appeals Board	1,220
11	F10	Department of Budget and Management	18,884
12	F50	Department of Information Technology	10,859
13	H00	Department of General Services	56,217
14	K00	Department of Natural Resources	66,973
15	L00	Department of Agriculture	39,565
16	M00	Department of Health and Mental Hygiene	725,898
17	N00	Department of Human Resources	435,151
18	P00	Department of Labor, Licensing, and	
19		Regulation	35,387
20	Q00	Department of Public Safety and	
21		Correctional Services	1,576,113
22	R00	State Department of Education	48,707
23	R15	Maryland Public Broadcasting Commission	11,945
24	R62	Maryland Higher Education Commission	5,530
25	R75	Support for State Operated Institutions of	
26		Higher Education	1,574,998
27	R99	Maryland School for the Deaf	38,479
28	T00	Department of Business and Economic	
29		Development	23,459
30	U00	Department of the Environment	41,358
31	V00	Department of Juvenile Services	302,039
32	W00	Department of State Police	295,432
33			
34		Total General Funds	<u>5,749,979</u>
35			<u>6,288,028</u>
36			
37			Special
38		Agency	Funds
39	C80	Office of the Public Defender	127
40	C81	Office of the Attorney General	4,111
41	C90	Public Service Commission	19,269
42	C91	Office of the People's Counsel	3,446
43	C94	Subsequent Injury Fund	2,484
44	C96	Uninsured Employers Fund	1,942

## HOUSE BILL 70

1	C98	Workers' Compensation Commission	18,252
2	D13	Maryland Energy Administration	884
3	D15	Boards and Commissions	318
4	D17	Historic St. Mary's City Commission	552
5	D26	Department of Aging	555
6	D40	Department of Planning	1,496
7	D53	Maryland Institute for Emergency Medical	
8		Services Systems	14,123
9	D55	Department of Veterans Affairs	322
10	D60	Maryland State Archives	2,881
11	D79	Maryland Health Insurance Plan	1,660
12	D80	Maryland Insurance Administration	37,931
13	D90	Canal Place Preservation and Development	
14		Authority	162
15	D99	Office of Administrative Hearings	461
16	E00	Comptroller of Maryland	19,632
17	E20	State Treasurer's Office	454
18	E50	Department of Assessments and Taxation	10,865
19	E75	State Lottery Agency	23,060
20	F10	Department of Budget and Management	17,664
21	F50	Department of Information Technology	987
22	G20	State Retirement Agency	29,064
23	G50	Teachers and State Employees	
24		Supplemental Retirement Plans	2,189
25	H00	Department of General Services	1,334
26	J00	Department of Transportation	878,310
27	K00	Department of Natural Resources	99,098
28	L00	Department of Agriculture	14,920
29	M00	Department of Health and Mental Hygiene	50,353
30	N00	Department of Human Resources	13,310
31	P00	Department of Labor, Licensing, and	
32		Regulation	33,206
33	Q00	Department of Public Safety and	
34		Correctional Services	50,843
35	R00	State Department of Education	2,544
36	R15	Maryland Public Broadcasting Commission	10,797
37	R62	Maryland Higher Education Commission	213
38	S00	Department of Housing and Community	
39		Development	23,239
40	T00	Department of Business and Economic	
41		Development	7,747
42	U00	Department of the Environment	53,930
43	W00	Department of State Police	75,783
44			
45		Total Special Funds	<u>1,530,518</u>
46			<u><u>1,530,518</u></u>

1		Federal
2	Agency	Funds
3	C81 Office of the Attorney General	2,600
4	C90 Public Service Commission	328
5	D12 Department of Disabilities	1,242
6	D13 Maryland Energy Administration	2,488
7	D15 Boards and Commissions	2,231
8	D26 Department of Aging	2,956
9	D27 Commission on Human Relations	1,196
10	D40 Department of Planning	1,426
11	D50 Military Department	22,056
12	D55 Department of Veterans Affairs	437
13	H00 Department of General Services	2,725
14	J00 Department of Transportation	63,677
15	K00 Department of Natural Resources	14,619
16	L00 Department of Agriculture	2,274
17	M00 Department of Health and Mental Hygiene	115,924
18	N00 Department of Human Resources	428,253
19	P00 Department of Labor, Licensing, and	
20	Regulation	138,468
21	Q00 Department of Public Safety and	
22	Correctional Services	33,365
23	R00 State Department of Education	137,625
24	R15 Maryland Public Broadcasting Commission	843
25	R62 Maryland Higher Education Commission	556
26	R99 Maryland School for the Deaf	624
27	S00 Department of Housing and Community	
28	Development	18,270
29	T00 Department of Business and Economic	
30	Development	1,606
31	U00 Department of the Environment	37,347
32	V00 Department of Juvenile Services	4,279
33		
34	Total Federal Funds	1,037,415
35		

36		Reimbursable
37	Agency	Funds
38	C80 Office of the Public Defender	1,454
39	C81 Office of the Attorney General	3,160
40	D10 Executive Department – Governor	127
41	D12 Department of Disabilities	76
42	D13 Maryland Energy Administration	165

## HOUSE BILL 70

1	D15	Boards and Commissions	363
2	D26	Department of Aging	232
3	D40	Department of Planning	1,866
4	D53	Maryland Institute for Emergency Medical	
5		Services Systems	150
6	D99	Office of Administrative Hearings	18,131
7	E00	Comptroller of Maryland	11,497
8	E20	State Treasurer's Office	3,895
9	F10	Department of Budget and Management	6,469
10	F50	Department of Information Technology	5,900
11	H00	Department of General Services	17,264
12	K00	Department of Natural Resources	5,294
13	L00	Department of Agriculture	1,815
14	M00	Department of Health and Mental Hygiene	7,459
15	P00	Department of Labor, Licensing, and	
16		Regulation	13,202
17	R62	Maryland Higher Education Commission	58
18	R99	Maryland School for the Deaf	3,548
19	T00	Department of Business and Economic	
20		Development	151
21	U00	Department of the Environment	4,397
22			
23		Total Reimbursable Funds	106,673
24			
25			Current
26			Unrestricted
27		Agency	Funds
28	R13	Morgan State University	96,383
29	R14	St. Mary's College of Maryland	45,998
30	R30	University System of Maryland	2,197,731
31	R95	Baltimore City Community College	44,095
32			
33		Total Current Unrestricted Funds	2,384,207
34		Less: General Funds in Higher Education	1,574,998
35			
36		Net Current Unrestricted Funds	809,209
37			
38			Current
39			Restricted
40		Agency	Funds
41	R13	Morgan State University	28,465

1	R14	St. Mary's College of Maryland	2,472
2	R30	University System of Maryland	784,265
3	R95	Baltimore City Community College	18,186
4			
5		Total Current Restricted Funds	<u>833,388</u>
6			

7 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2012  
 8 funding for health insurance shall be reduced by ~~\$11,330,793~~ \$11,936,376 in ~~Executive~~  
 9 ~~Branch agencies~~ to reflect health insurance savings from favorable cost trends.  
 10 Funding for this purpose shall be reduced ~~within Executive Branch agencies~~ in fiscal  
 11 year 2012 by the following amounts in accordance with a schedule determined by the  
 12 Governor:

13			General
14		Agency	Funds
15	<u>B75</u>	<u>General Assembly</u>	<u>116,775</u>
16	<u>C00</u>	<u>Judiciary</u>	<u>488,808</u>
17	C80	Office of the Public Defender	135,990
18	C81	Office of the Attorney General	28,390
19	C82	State Prosecutor	1,263
20	C85	MD Tax Court	1,171
21	D05	Board of Public Works (BPW)	1,464
22	D10	Executive Department – Governor	12,358
23	D11	Office of Deaf and Hard of Hearing	609
24	D12	Department of Disabilities	2,474
25	D15	Boards and Commissions	10,805
26	D16	Secretary of State	3,602
27	D17	Historic St. Mary's City Commission	4,195
28	D18	Governor's Office for Children	3,094
29	D25	BPW Interagency Committee for School	
30		Construction	3,202
31	D26	Department of Aging	4,214
32	D27	Commission on Human Relations	4,880
33	D38	State Board of Elections	4,219
34	D39	Maryland State Board of Contract Appeals	1,019
35	D40	Department of Planning	20,495
36	D50	Military Department	21,194
37	D55	Department of Veterans Affairs	8,652
38	D60	Maryland State Archives	4,701
39	E00	Comptroller of Maryland	126,122
40	E20	State Treasurer's Office	4,421
41	E50	Department of Assessments and Taxation	81,319
42	E75	State Lottery Agency	7,372
43	E80	Property Tax Assessment Appeals Board	1,373
44	F10	Department of Budget and Management	21,254

## HOUSE BILL 70

1	F50	Department of Information Technology	12,220
2	H00	Department of General Services	63,276
3	K00	Department of Natural Resources	75,376
4	L00	Department of Agriculture	44,534
5	M00	Department of Health and Mental Hygiene	816,991
6	N00	Department of Human Resources	489,774
7	P00	Department of Labor, Licensing, and	
8		Regulation	39,828
9	Q00	Department of Public Safety and	
10		Correctional Services	1,773,943
11	R00	State Department of Education	54,833
12	R15	Maryland Public Broadcasting Commission	13,445
13	R62	Maryland Higher Education Commission	6,224
14	R75	Support for State Operated Institutions of	
15		Higher Education	1,772,706
16	R99	Maryland School for the Deaf	43,310
17	T00	Department of Business and Economic	
18		Development	26,398
19	U00	Department of the Environment	46,552
20	V00	Department of Juvenile Services	339,950
21	W00	Department of State Police	332,509
22			
23		Total General Funds	<u>6,471,721</u>
24			<u>7,077,304</u>
25			

26			Special
27		Agency	Funds
28	C80	Office of the Public Defender	143
29	C81	Office of the Attorney General	4,627
30	C90	Public Service Commission	21,684
31	C91	Office of the People's Counsel	3,880
32	C94	Subsequent Injury Fund	2,797
33	C96	Uninsured Employers Fund	2,186
34	C98	Workers' Compensation Commission	20,543
35	D13	Maryland Energy Administration	995
36	D15	Boards and Commissions	357
37	D17	Historic St. Mary's City Commission	622
38	D26	Department of Aging	625
39	D40	Department of Planning	1,682
40	D53	Maryland Institute for Emergency Medical	
41		Services Systems	15,896
42	D55	Department of Veterans Affairs	362
43	D60	Maryland State Archives	3,242
44	D79	Maryland Health Insurance Plan	1,868



## HOUSE BILL 70

1	D40	Department of Planning	1,605
2	D50	Military Department	24,827
3	D55	Department of Veterans Affairs	492
4	H00	Department of General Services	3,067
5	J00	Department of Transportation	71,670
6	K00	Department of Natural Resources	16,456
7	L00	Department of Agriculture	2,560
8	M00	Department of Health and Mental Hygiene	130,487
9	N00	Department of Human Resources	481,973
10	P00	Department of Labor, Licensing, and	
11		Regulation	155,847
12	Q00	Department of Public Safety and	
13		Correctional Services	37,552
14	R00	State Department of Education	154,896
15	R15	Maryland Public Broadcasting Commission	949
16	R62	Maryland Higher Education Commission	626
17	R99	Maryland School for the Deaf	703
18	S00	Department of Housing and Community	
19		Development	20,563
20	T00	Department of Business and Economic	
21		Development	1,804
22	U00	Department of the Environment	42,036
23	V00	Department of Juvenile Services	4,818
24			
25		Total Federal Funds	1,167,608
26			

27			Reimbursable
28		Agency	Funds
29	C80	Office of the Public Defender	1,636
30	C81	Office of the Attorney General	3,557
31	D10	Executive Department – Governor	142
32	D12	Department of Disabilities	86
33	D13	Maryland Energy Administration	186
34	D15	Boards and Commissions	411
35	D26	Department of Aging	261
36	D40	Department of Planning	2,102
37	D53	Maryland Institute for Emergency Medical	
38		Services Systems	169
39	D99	Office of Administrative Hearings	20,407
40	E00	Comptroller of Maryland	12,940
41	E20	State Treasurer's Office	4,382
42	F10	Department of Budget and Management	7,280
43	F50	Department of Information Technology	6,640
44	H00	Department of General Services	19,436

1	K00	Department of Natural Resources	5,961
2	L00	Department of Agriculture	2,042
3	M00	Department of Health and Mental Hygiene	8,395
4	P00	Department of Labor, Licensing, and	
5		Regulation	14,856
6	R62	Maryland Higher Education Commission	66
7	R99	Maryland School for the Deaf	3,993
8	T00	Department of Business and Economic	
9		Development	170
10	U00	Department of the Environment	4,949
11			
12		Total Reimbursable Funds	120,067
13			

14			Current
15			Unrestricted
16		Agency	Funds
17	R13	Morgan State University	108,480
18	R14	St. Mary's College of Maryland	51,771
19	R30	University System of Maryland	2,473,613
20	R95	Baltimore City Community College	49,629
21			
22		Total Current Unrestricted Funds	2,683,493
23		Less: General Funds in Higher Education	1,772,706
24			
25		Net Current Unrestricted Funds	910,787
26			

27			Current
28			Restricted
29		Agency	Funds
30	R13	Morgan State University	32,038
31	R14	St. Mary's College of Maryland	2,782
32	R30	University System of Maryland	882,714
33	R95	Baltimore City Community College	20,468
34			
35		Total Current Restricted Funds	938,002
36			

37 SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2012  
 38 funding for Employee's and Teacher's Retirement shall be reduced by general funds of  
 39 ~~\$101,781,068~~ \$104,000,000 in ~~Executive Branch agencies~~ contingent upon the  
 40 enactment of legislation changing the employee contribution rates and retirement

1 benefits for new and existing employees in the Employee's and Teacher's Retirement  
 2 Systems. Funding for this purpose shall be reduced ~~within Executive Branch agencies~~  
 3 in fiscal year 2012 by the following amounts in accordance with a schedule determined  
 4 by the Governor:

5		General
6	Agency	Funds
7	<u>B75</u> <u>General Assembly</u>	<u>561,265</u>
8	<u>C00</u> <u>Judiciary</u>	<u>1,657,667</u>
9	C80 Office of the Public Defender	701,107
10	C81 Office of the Attorney General	162,320
11	C82 State Prosecutor	9,728
12	C85 MD Tax Court	5,202
13	D05 Board of Public Works (BPW)	7,927
14	D10 Executive Department – Governor	82,902
15	D11 Office of Deaf and Hard of Hearing	2,386
16	D12 Department of Disabilities	11,816
17	D15 Boards and Commissions	61,604
18	D16 Secretary of State	17,532
19	D17 Historic St. Mary's City Commission	17,219
20	D18 Governor's Office for Children	13,457
21	D25 BPW Interagency Committee for School	
22	Construction	13,185
23	D26 Department of Aging	21,362
24	D27 Commission on Human Relations	22,997
25	D38 State Board of Elections	22,035
26	D39 Maryland State Board of Contract Appeals	4,301
27	D40 Department of Planning	99,892
28	D50 Military Department	78,815
29	D55 Department of Veterans Affairs	37,154
30	D60 Maryland State Archives	22,570
31	E00 Comptroller of Maryland	520,197
32	E20 State Treasurer's Office	22,980
33	E50 Department of Assessments and Taxation	331,780
34	E75 State Lottery Agency	29,642
35	E80 Property Tax Assessment Appeals Board	4,814
36	F10 Department of Budget and Management	126,404
37	F50 Department of Information Technology	65,487
38	H00 Department of General Services	242,002
39	K00 Department of Natural Resources	212,719
40	L00 Department of Agriculture	178,587
41	M00 Department of Health and Mental Hygiene	3,230,636
42	N00 Department of Human Resources	1,571,243
43	P00 Department of Labor, Licensing, and	
44	Regulation	216,214
45	Q00 Department of Public Safety and	

1		Correctional Services	6,212,222
2	R00	State Department of Education – Operating	276,638
3	R00	State Department of Education – Aid for	
4		Local Employee Fringe Benefits	75,624,494
5	R15	Maryland Public Broadcasting Commission	53,745
6	R62	Maryland Higher Education Commission –	
7		Operating	28,862
8	R62	Maryland Higher Education Commission –	
9		Aid to Community Colleges – Fringe	
10		Benefits	4,284,708
11	R75	Support for State Operated Institutions of	
12		Higher Education	4,813,366
13	R99	Maryland School for the Deaf	309,150
14	T00	Department of Business and Economic	
15		Development	146,025
16	U00	Department of the Environment	237,842
17	V00	Department of Juvenile Services	1,293,831
18	W00	Department of State Police	331,969
19			
20		Total General Funds	<u>101,781,068</u>
21			<u>104,000,000</u>
22			

23 SECTION 22. AND BE IT FURTHER ENACTED, That the funding for salaries  
 24 and wages shall be reduced by general funds of \$40,000,000 related to the  
 25 implementation of the State Employee’s Voluntary Separation Program established by  
 26 Executive Order 01.012010.23. Funding for this purpose shall be reduced within  
 27 Executive Branch agencies in fiscal year 2012 in accordance with a schedule  
 28 determined by the Governor.

29 SECTION 23. AND BE IT FURTHER ENACTED, That for fiscal year 2012  
 30 funding for Department of Transportation law enforcement operations shall be  
 31 reduced by special funds of \$500,000 due to the streamlining and consolidation of  
 32 certain functions between the Department of Transportation and the Maryland  
 33 Transportation Authority. The reduction shall be made in accordance with a schedule  
 34 determined by the Governor.

35 SECTION 24. AND BE IT FURTHER ENACTED, That for fiscal year 2012  
 36 funding for law enforcement operations shall be reduced by general funds of \$318,000  
 37 in Executive Branch agencies contingent upon the enactment of legislation  
 38 consolidating the departments of Health and Mental Hygiene and Labor, Licensing,  
 39 and Regulation law enforcement operations into the Department of General Services.  
 40 Funding for this purpose shall be reduced within Executive Branch agencies in fiscal  
 41 year 2012 by the following amounts in accordance with a schedule determined by the  
 42 Governor.

1 SECTION 25. AND BE IT FURTHER ENACTED, That for fiscal year 2012  
2 funding for Department of Transportation operations shall be reduced by special funds  
3 of \$1,000,000 due to the sharing of resources and possible consolidation of certain  
4 programs and services of the State Highway Administration and the Maryland  
5 Transportation Authority. The reduction shall be made in the Department of  
6 Transportation in accordance with a schedule determined by the Governor.

7 ~~SECTION 26. AND BE IT FURTHER ENACTED, That for fiscal year 2012~~  
8 ~~funding for agencies affected below shall be reduced by general funds of \$1,130,000~~  
9 ~~contingent upon the enactment of legislation consolidating the functions and~~  
10 ~~responsibilities of the Department of Natural Resources and other agencies with~~  
11 ~~aquaculture and land preservation functions in accordance with a schedule~~  
12 ~~determined by the Governor.~~

13 SECTION 26. AND BE IT FURTHER ENACTED, That all across-the-board  
14 reductions applied to the Executive Branch, unless otherwise stated, shall apply to  
15 current unrestricted and general funds in the University System of Maryland, St.  
16 Mary's College of Maryland, Morgan State University, and Baltimore City Community  
17 College.

18 SECTION 27. AND BE IT FURTHER ENACTED, That the Comptroller of the  
19 Treasury's General Accounting Division shall establish a subsidiary ledger control  
20 account to debit all State agency funds budgeted under subobject 0175 (workers'  
21 compensation coverage) and to credit all payments disbursed to the Injured Workers'  
22 Insurance Fund (IWIF) via transmittal. The control account shall also record all funds  
23 withdrawn from IWIF and returned to the State and subsequently transferred to the  
24 General Fund. IWIF shall submit monthly reports to the Department of Legislative  
25 Services concerning the status of the account.

26 SECTION 28. AND BE IT FURTHER ENACTED, That the Governor's budget  
27 books shall include a summary statement of federal revenues by major federal  
28 program sources supporting the federal appropriations made therein along with the  
29 major assumptions underpinning the federal fund estimates. The Department of  
30 Budget and Management (DBM) shall exercise due diligence in reporting this data  
31 and ensure that they are updated as appropriate to reflect ongoing congressional  
32 action on the federal budget. In addition, DBM shall provide to the Department of  
33 Legislative Services (DLS) data for the actual, current, and budget years listing the  
34 components of each Federal Fund Appropriation by Catalog of Federal Domestic  
35 Assistance number or equivalent detail for programs not in the catalog. Data shall be  
36 provided in an electronic format subject to the concurrence of DLS.

37 SECTION 29. AND BE IT FURTHER ENACTED, That in the expenditure of  
38 federal funds appropriated in this budget or subsequent to the enactment of this  
39 budget by the budget amendment process:

40 (1) State agencies shall administer these federal funds in a manner  
41 that recognizes that federal funds are taxpayer dollars that require prudent fiscal

1 management, careful application to the purposes for which they are directed, and  
2 strict attention to budgetary and accounting procedures established for the  
3 administration of all public funds.

4 (2) For fiscal 2012, except with respect to capital appropriations, to the  
5 extent consistent with federal requirements:

6 (a) when expenditures or encumbrances may be charged to  
7 either State or federal fund sources, federal funds shall be charged before State funds  
8 are charged; this policy does not apply to the Department of Human Resources with  
9 respect to federal funds to be carried forward into future years for child welfare or  
10 welfare reform activities, or to the Department of Health and Mental Hygiene with  
11 respect to funds to be carried forward into future years for the purpose of reducing the  
12 waiting list for community services for individuals with developmental disabilities or  
13 with respect to funds to be carried forward into future years for HIV/AIDS related  
14 activities, or to the Maryland State Department of Education with respect to funds to  
15 be carried forward into future years for child care;

16 (b) when additional federal funds are sought or otherwise  
17 become available in the course of the fiscal year, agencies shall consider, in  
18 consultation with the Department of Budget and Management, whether opportunities  
19 exist to use these federal revenues to support existing operations rather than to  
20 expand programs or establish new ones; and

21 (c) the Department of Budget and Management shall take  
22 appropriate actions to effectively establish these as policies of the State with respect to  
23 the administration of federal funds by executive agencies.

24 SECTION 30. AND BE IT FURTHER ENACTED, That the Department of  
25 Budget and Management (DBM) shall provide an annual report on indirect costs to  
26 the General Assembly in January 2012 as an appendix in the Governor's fiscal 2013  
27 budget books. The report shall detail by agency for the actual fiscal 2011 budget the  
28 amount of statewide indirect cost recovery received, the amount of statewide indirect  
29 cost recovery transferred to the General Fund, and the amount of indirect cost  
30 recovery retained for use by each agency. In addition, it shall list the most recently  
31 available federally approved statewide and internal agency cost recovery rates. As  
32 part of the normal fiscal/compliance audit performed for each agency once every three  
33 years, the Office of Legislative Audits shall assess available information on the  
34 timeliness, completeness, and deposit history of indirect cost recoveries by State  
35 agencies. Further provided that for fiscal 2012, excluding the Maryland Department of  
36 Transportation, the amount of revenue received by each agency from any federal  
37 source for statewide cost recovery may only be transferred to the General Fund and  
38 may not be retained in any clearing account or by any other means, nor may DBM or  
39 any other agency or entity approve exemptions to permit any agency to retain any  
40 portion of federal statewide cost recoveries.

1        SECTION 31. AND BE IT FURTHER ENACTED, That the Governor's budget  
2 books shall include a forecast of the impact of the Executive budget proposal on the  
3 long-term fiscal condition of the General Fund, Transportation Trust Fund, and  
4 higher education Current Unrestricted Fund accounts. This forecast shall estimate  
5 aggregate revenues, expenditures, and fund balances in each account for the fiscal  
6 year last completed, the current year, the budget year, and four years thereafter.  
7 Expenditures shall be reported at such agency, program or unit levels, or categories as  
8 may be determined appropriate after consultation with the Department of Legislative  
9 Services. A statement of major assumptions underlying the forecast shall also be  
10 provided, including but not limited to general salary increases, inflation, and growth of  
11 caseloads in significant program areas.

12        SECTION 32. AND BE IT FURTHER ENACTED, That it is the intent of the  
13 General Assembly that all State departments, agencies, bureaus, commissions, boards,  
14 and other organizational units included in the State budget, including the Judiciary,  
15 shall prepare and submit items for the fiscal 2013 budget detailed by Comptroller  
16 subobject classification in accordance with instructions promulgated by the  
17 Comptroller of the Treasury. The presentation of budget data in the State budget  
18 books shall include object, fund, and personnel data in the manner provided for in  
19 fiscal 2012 except as indicated elsewhere in this Act; however, this shall not preclude  
20 the placement of additional information into the budget books. For actual fiscal 2011  
21 spending, the fiscal 2012 working appropriation, and the fiscal 2013 allowance, the  
22 budget detail shall be available from the Department of Budget and Management's  
23 (DBM) automated data system at the subobject level by subobject codes and  
24 classifications for all agencies. To the extent possible, except for public higher  
25 education institutions, subobject expenditures shall be designated by fund for actual  
26 fiscal 2011 spending, the fiscal 2012 working appropriation, and the fiscal 2013  
27 allowance. The agencies shall exercise due diligence in reporting this data and  
28 ensuring correspondence between reported position and expenditure data for the  
29 actual, current, and budget fiscal years. This data shall be made available upon  
30 request and in a format subject to the concurrence of the Department of Legislative  
31 Services (DLS). Further, the expenditure of appropriations shall be reported and  
32 accounted for by the subobject classification in accordance with the instructions  
33 promulgated by the Comptroller of the Treasury.

34        Further provided that due diligence shall be taken to accurately report full-time  
35 equivalent position counts of contractual positions in the budget books. For the  
36 purpose of this count, contractual positions are defined as those individuals having an  
37 employee-employer relationship with the State. This count shall include those  
38 individuals in higher education institutions who meet this definition but are paid with  
39 additional assistance funds.

40        Further provided that DBM shall provide to DLS with the allowance for each  
41 department, unit, agency, office, and institution, a one-page organizational chart in  
42 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
43 operational and administrative activities of the entity.

1        SECTION 33. AND BE IT FURTHER ENACTED, That it is the intent of the  
2 General Assembly that on or before August 1, 2011, each State agency and each public  
3 institution of higher education shall report to the Department of Budget and  
4 Management (DBM) any agreements in place for any part of fiscal 2011 between State  
5 agencies and any public institution of higher education involving potential  
6 expenditures in excess of \$100,000 over the term of the agreement. Further provided  
7 that DBM shall provide direction and guidance to all State agencies and public  
8 institutions of higher education as to the procedures and specific elements of data to  
9 be reported with respect to these interagency agreements, to include at a minimum:

10            (1) a common code for each interagency agreement that specifically  
11 identifies each agreement and the fiscal year in which the agreement began;

12            (2) the starting date for each agreement;

13            (3) the ending date for each agreement;

14            (4) a total potential expenditure, or not-to-exceed dollar amount, for  
15 the services to be rendered over the term of the agreement by any public institution of  
16 higher education to any State agency;

17            (5) a description of the nature of the goods and services to be provided;

18            (6) the total number of personnel, both full-time and part-time,  
19 associated with the agreement; and

20            (7) contact information for the agency and the public institution of  
21 higher education for the person(s) having direct oversight or knowledge of the  
22 agreement.

23        Further provided that DBM shall submit a consolidated report to the budget  
24 committees and the Department of Legislative Services by December 1, 2011, that  
25 contains information on all agreements between State agencies and any public  
26 institution of higher education involving potential expenditures in excess of \$100,000,  
27 that were in effect at any time during fiscal 2011.

28        SECTION 34. AND BE IT FURTHER ENACTED, That any budget  
29 amendment to increase the total amount of special, federal, or higher education  
30 (current restricted and current unrestricted) fund appropriations, or to make  
31 reimbursable fund transfers from the Governor's Office of Crime Control and  
32 Prevention or the Maryland Emergency Management Agency, made in Section 1 of  
33 this Act shall be subject to the following restrictions:

34            (1) This section shall not apply to budget amendments for the sole  
35 purpose of:

1                   (a) appropriating funds available as a result of the award of  
2 federal disaster assistance;

3                   (b) transferring funds from the State Reserve Fund – Economic  
4 Development Opportunities Fund for projects approved by the Legislative Policy  
5 Committee; and

6                   (c) appropriating funds for Major Information Technology  
7 Development Project Fund projects approved by the budget committees.

8                   (2) Budget amendments increasing total appropriations in any fund  
9 account by \$100,000 or more may not be approved by the Governor until (i) that  
10 amendment has been submitted to the Department of Legislative Services (DLS); and  
11 (ii) the budget committees or the Legislative Policy Committee have considered the  
12 amendment or 45 days have elapsed from the date of submission of the amendment.  
13 Each amendment submitted to DLS shall include a statement of the amount, sources  
14 of funds and purposes of the amendment, and a summary of impact on budgeted or  
15 contractual position and payroll requirements.

16                   (3) Unless permitted by the budget bill or the accompanying  
17 supporting documentation or by other authorizing legislation, and notwithstanding  
18 the provisions of Section 3-216 of the Transportation Article, a budget amendment  
19 may not:

20                   (a) restore funds for items or purposes specifically denied by the  
21 General Assembly;

22                   (b) fund a capital project not authorized by the General  
23 Assembly provided, however, that subject to provisions of the Transportation Article,  
24 projects of the Maryland Department of Transportation shall be restricted as provided  
25 in Section 1 of this Act;

26                   (c) increase the scope of a capital project by an amount 7.5% or  
27 more over the approved estimate or 5.0% or more over the net square footage of the  
28 approved project until the amendment has been submitted to DLS and the budget  
29 committees have considered and offered comment to the Governor or 45 days have  
30 elapsed from the date of submission of the amendment. This provision does not apply  
31 to the Maryland Department of Transportation; and

32                   (d) provide for the additional appropriation of special, federal,  
33 or higher education funds of more than \$100,000 for the reclassification of a position or  
34 positions.

35                   (4) A budget may not be amended to increase a Federal Fund  
36 appropriation by \$100,000 or more unless documentation evidencing the increase in  
37 funds is provided with the amendment and fund availability is certified by the  
38 Secretary of Budget and Management.

1           (5) No expenditure or contractual obligation of funds authorized by a  
2 proposed budget amendment may be made prior to approval of that amendment by the  
3 Governor.

4           (6) Notwithstanding the provisions of this section, any federal, special,  
5 or higher education fund appropriation may be increased by budget amendment upon  
6 a declaration by the Board of Public Works that the amendment is essential to  
7 maintaining public safety, health, or welfare, including protecting the environment or  
8 the economic welfare of the State.

9           (7) Further provided that the fiscal 2012 appropriation detail as  
10 shown in the Governor's budget books submitted to the General Assembly in  
11 January 2012 and the supporting electronic detail shall not include appropriations for  
12 budget amendments that have not been signed by the Governor, exclusive of the  
13 Maryland Department of Transportation pay-as-you-go capital program.

14           (8) Further provided that it is the policy of the State to recognize and  
15 appropriate additional special, higher education, and federal revenues in the budget  
16 bill as approved by the General Assembly. Further provided that for the fiscal 2013  
17 allowance the Department of Budget and Management shall continue policies and  
18 procedures to minimize reliance on budget amendments for appropriations that may  
19 be included in a deficiency appropriation.

20           SECTION 35. AND BE IT FURTHER ENACTED, That:

21           (1) The Secretary of Health and Mental Hygiene shall maintain the  
22 accounting systems necessary to determine the extent to which funds appropriated for  
23 fiscal 2011 in program M00Q01.03 Medical Care Provider Reimbursements have been  
24 disbursed for services provided in that fiscal year and shall prepare and submit the  
25 periodic reports required under this section for that program.

26           (2) The State Superintendent of Schools shall maintain the accounting  
27 systems necessary to determine the extent to which funds appropriated for fiscal 2011  
28 to program R00A02.07 Students With Disabilities for Non-Public Placements have  
29 been disbursed for services provided in that fiscal year and to prepare periodic reports  
30 as required under this section for that program.

31           (3) The Secretary of Human Resources shall maintain the accounting  
32 systems necessary to determine the extent to which funds appropriated for fiscal 2011  
33 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for  
34 services provided in that fiscal year and to prepare the periodic reports required under  
35 this section for that program.

36           (4) For the programs specified, reports shall indicate total  
37 appropriations for fiscal 2011 and total disbursements for services provided during  
38 that fiscal year up through the last day of the second month preceding the date on

1 which the report is to be submitted and a comparison to data applicable to those  
2 periods in the preceding fiscal year.

3 (5) Reports shall be submitted to the budget committees, the  
4 Department of Legislative Services, the Department of Budget and Management, and  
5 the Comptroller on November 1, 2011, March 1, 2012, and June 1, 2012.

6 (6) It is the intent of the General Assembly that general funds  
7 appropriated for fiscal 2011 to the programs specified that have not been disbursed  
8 within a reasonable period, not to exceed 12 months from the end of the fiscal year,  
9 shall revert.

10 SECTION 36. AND BE IT FURTHER ENACTED, That no funds in this budget  
11 may be expended to pay the salary of a secretary or an acting secretary of any  
12 department whose nomination as secretary has been rejected by the Senate or an  
13 acting secretary who was serving in that capacity prior to the 2011 session whose  
14 nomination for the secretary position was not put forward and approved by the Senate  
15 during the 2011 session.

16 SECTION 37. AND BE IT FURTHER ENACTED, That the Department of  
17 Budget and Management and the Maryland Department of Transportation are  
18 required to submit to the Department of Legislative Services (DLS):

19 (1) a report in Excel format listing the grade, salary, title, and  
20 incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2011,  
21 October 1, 2011, January 1, 2012, and April 1, 2012; and

22 (2) detail on any lump-sum increases given to employees paid on the  
23 EPP subsequent to the previous quarterly report.

24 Flat rate employees on the EPP shall be included in these reports. Each position  
25 in the report shall be assigned a unique identifier, which describes the program to  
26 which the position is assigned for budget purposes and corresponds to the manner of  
27 identification of positions within the budget data provided annually to DLS.

28 SECTION 38. AND BE IT FURTHER ENACTED, That the Board of Public  
29 Works (BPW), in exercising its authority to create additional positions pursuant to  
30 Section 7-236 of the State Finance and Procurement Article, may authorize during the  
31 fiscal year no more than 100 positions in excess of the total number of authorized  
32 State positions on July 1, 2011, as determined by the Secretary of Budget and  
33 Management. Provided, however, that if the imposition of this ceiling causes undue  
34 hardship in any department, agency, board, or commission, additional positions may  
35 be created for that affected unit to the extent that positions authorized by the General  
36 Assembly for the fiscal year are abolished in that unit or in other units of State  
37 government. It is further provided that the limit of 100 does not apply to any position  
38 that may be created in conformance with specific manpower statutes that may be  
39 enacted by the State or federal government nor to any positions created to implement

1 block grant actions or to implement a program reflecting fundamental changes in  
2 federal/State relationships. Notwithstanding anything contained in this section, BPW  
3 may authorize additional positions to meet public emergencies resulting from an act of  
4 God and violent acts of men, which are necessary to protect the health and safety of  
5 the people of Maryland.

6 BPW may authorize the creation of additional positions within the Executive  
7 Branch provided that 1.25 full-time equivalent contractual positions are abolished for  
8 each regular position authorized and that there be no increase in agency funds in the  
9 current budget and the next two subsequent budgets as the result of this action. It is  
10 the intent of the General Assembly that priority is given to converting individuals that  
11 have been in a contractual position for at least two years. Any position created by this  
12 method may not be counted within the limitation of 100 under this section.

13 The numerical limitation on the creation of positions by BPW established in this  
14 section shall not apply to positions entirely supported by funds from federal or other  
15 non-State sources so long as both the appointing authority for the position and the  
16 Secretary of Budget and Management certify for each position created under this  
17 exception that:

18 (1) funds are available from non-State sources for each position  
19 established under this exception;

20 (2) the position's classification is not one for which another position  
21 was abolished through the Voluntary Separation Program; and

22 (3) any positions created will be abolished in the event that non-State  
23 funds are no longer available.

24 The Secretary of Budget and Management shall certify and report to the  
25 General Assembly by June 30, 2012, the status of positions created with non-State  
26 funding sources during fiscal 2008, 2009, 2010, 2011, and 2012 under this provision as  
27 remaining authorized or abolished due to the discontinuation of funds.

28 SECTION 39. AND BE IT FURTHER ENACTED, That no position  
29 identification number assigned to a position abolished in this budget may be  
30 reassigned to a job or function different from that to which it was assigned when the  
31 budget was submitted to the General Assembly. Incumbents in positions abolished,  
32 except participants in the Voluntary Separation Program, may continue State  
33 employment in another position.

34 SECTION 40. AND BE IT FURTHER ENACTED, That the Secretary of  
35 Budget and Management shall include as an appendix in the fiscal 2013 Governor's  
36 budget books an accounting of the fiscal 2011 actual, fiscal 2012 working  
37 appropriation, and fiscal 2013 and fiscal 2014 estimated revenues and expenditures  
38 associated with the employees' and retirees' health plan. This accounting shall include:

1           (1) any health plan receipts received from State agencies, employees,  
2 and retirees, as well as prescription rebates or recoveries, or audit and other  
3 miscellaneous recoveries;

4           (2) any premium, capitated, or claims expenditures paid on behalf of  
5 State employees and retirees for any health, mental health, dental, or prescription  
6 plan, as well as any administrative costs not covered by these plans; and

7           (3) any balance remaining and held in reserve for future provider  
8 payments.

9           SECTION 41. AND BE IT FURTHER ENACTED, That immediately following  
10 the close of fiscal 2011, the Secretary of Budget and Management shall determine the  
11 total number of full-time equivalent (FTE) positions that are authorized as of the last  
12 day of fiscal 2011 and on the first day of fiscal 2012. Authorized positions shall include  
13 all positions authorized by the General Assembly in the personnel detail of the  
14 budgets for fiscal 2011 and 2012 including nonbudgetary programs, the Maryland  
15 Transportation Authority, the University System of Maryland self supported  
16 activities, and the Maryland Correctional Enterprises.

17           The Department of Budget and Management shall also prepare during  
18 fiscal 2012 a report for the budget committees upon creation of regular FTE positions  
19 through Board of Public Works action and upon transfer or abolition of positions. This  
20 report shall also be provided as an appendix in the fiscal 2013 Governor's budget  
21 books. It shall note, at the program level:

22           (1) where regular FTE positions have been abolished;

23           (2) where regular FTE positions have been created;

24           (3) from where and to where regular FTE positions have been  
25 transferred; and

26           (4) where any other adjustments have been made.

27           Provision of contractual FTE position information in the same fashion as  
28 reported in the appendices of the fiscal 2013 Governor's budget books also shall be  
29 provided.

30           SECTION 42. AND BE IT FURTHER ENACTED, That it is the intent of the  
31 General Assembly that by January 1, 2012, the Maryland Aviation Administration  
32 (hereinafter referred to as the "Administration") and Anne Arundel County  
33 (hereinafter referred to as the "county") shall enter into a joint memorandum of  
34 understanding (MOU) to have the county pay the full cost of fire and rescue services  
35 provided by the Administration to the county. This cost sharing may be achieved by:

1           (1) exempting State-owned parking spaces from the county's parking  
2 tax;

3           (2) direct payment by the county to the Administration for operating  
4 and personnel expenses associated with operating a second fire and medic unit on each  
5 shift and 24 associated regular positions; or

6           (3) another approach mutually agreed upon by the Administration and  
7 the county.

8           Further provided that the Administration shall submit a report to the budget  
9 committees by January 1, 2012, outlining the terms of the MOU. The budget  
10 committees shall have 45 days to review and comment on the MOU.

11           Further provided that upon the failure of the Administration and the county to  
12 formally enter into a joint MOU for fire and rescue services provided by the  
13 Administration by January 1, 2012, then 24 vacant regular positions shall be  
14 abolished from the Maryland Department of Transportation and the county's share of  
15 highway user revenues shall be reduced by \$950,984.

16           SECTION 43. AND BE IT FURTHER ENACTED, That \$66,000 in  
17 reimbursable funds appropriated for system software upgrades in the Department of  
18 Health and Mental Hygiene, Office of the Secretary Operations (Program M00A01.02)  
19 shall be deleted. The Governor shall develop a schedule for allocating this  
20 reimbursable fund reduction across the department as appropriate. The reduction  
21 under this section shall equal at least the amounts indicated for the budgetary types  
22 listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>33,000</u>
<u>Special</u>	<u>16,500</u>
<u>Federal</u>	<u>16,500</u>

27           SECTION 44. AND BE IT FURTHER ENACTED, That \$250,000 in general  
28 funds appropriated for the purpose of executive oversight in the Office of the Secretary  
29 in both the Department of Health and Mental Hygiene (DHMH) and the Department  
30 of Human Resources (DHR) may not be expended until DHMH and DHR submit to the  
31 budget committees:

32           (1) A signed updated memorandum of understanding between the two  
33 agencies that allows the Medical Care Programs Administration to appropriately  
34 monitor the Medicaid eligibility process and to correct long-term deficiencies in that  
35 process as well as fully address any other concerns raised in Finding One of the  
36 December 2010 Office of Legislative Audits audit of the Medical Care Programs  
37 Administration. This report shall be submitted to the Office of Legislative Audits  
38 simultaneous to the submission to the budget committees.

1           (2) A report detailing how the two health care reform major  
2 information technology development projects included in the fiscal 2012 budget related  
3 to eligibility determination and enrollment requirement under the federal Patient  
4 Protection and Affordable Care Act are intended to be complementary as well as the  
5 impact of the Healthy Maryland application on existing eligibility determination  
6 systems in DHMH and DHR. The report shall include full detail on potential  
7 remediation required of existing information technology systems, including cost  
8 estimates.

9           The budget committees shall have 45 days to review and comment prior to the  
10 expenditure of funds. Funds restricted pending the receipt of these reports may not be  
11 transferred by budget amendment or otherwise to any other purpose and shall revert  
12 to the General Fund if these reports are not submitted to the budget committees.

13           SECTION 45. AND BE IT FURTHER ENACTED, That \$100,000 of the  
14 General Fund appropriation for the Department of Human Resources (DHR) and  
15 \$100,000 of the General Fund appropriation for the Department of Public Safety and  
16 Correctional Services may not be expended until the Office of Treatment Services,  
17 within the Office of the Secretary, and DHR submit a report to the budget committees  
18 exploring the issue of Medicaid eligibility of reimbursement for inmates. The report  
19 shall examine the possibility for establishing a system to determine Medicaid  
20 eligibility of inmates at the point of intake into the correctional system in order to ease  
21 the application process if an inmate were to achieve inpatient status or were to apply  
22 at the point of release from incarceration. The report shall be submitted by December  
23 1, 2011, and the budget committees shall have 45 days to review and comment. Funds  
24 restricted pending the receipt of a report may not be transferred by budget  
25 amendment or otherwise to any other purpose and shall revert to the General Fund if  
26 the report is not submitted to the budget committees.

27           SECTION 46. AND BE IT FURTHER ENACTED, That it is the intent of the  
28 General Assembly that the Department of Budget and Management (DBM) and  
29 Department of Natural Resources (DNR) provide two reports on Chesapeake Bay  
30 restoration spending. The reports shall be drafted subject to the concurrence of the  
31 Department of Legislative Services (DLS) in terms of both electronic format to be used  
32 and data to be included. The scope of the reports is as follows:

33           (1) Chesapeake Bay restoration operating and capital expenditures by  
34 agency, fund type, and particular fund source based on programs that have over 50%  
35 of their activities directly related to Chesapeake Bay restoration for the fiscal 2011  
36 actual, fiscal 2012 working appropriation, and fiscal 2013 allowance, which is to be  
37 included as an appendix in the fiscal 2013 budget volumes and submitted  
38 electronically in disaggregated form to DLS; and

39           (2) a plan for tracking two-year milestone funding for the  
40 January 1, 2012, through December 31, 2013 time period, including a discussion of

1 how funding responsibility will be allocated and tracked in the Phase II portion of the  
2 Watershed Implementation Plan development.

3 SECTION 47. AND BE IT FURTHER ENACTED, That the Department of  
4 Budget and Management shall provide an annual report on the Strategic Energy  
5 Investment Fund (SEIF) to the General Assembly in conjunction with submission of  
6 the fiscal 2013 budget and annually thereafter as an appendix to the Governor's  
7 budget books. This report shall include information for the actual fiscal 2011 budget,  
8 fiscal 2012 working appropriation, and fiscal 2013 allowance. The report shall detail  
9 revenue assumptions used to calculate the available SEIF for each fiscal year  
10 including:

11 (1) the number of auctions;

12 (2) the number of allowances sold;

13 (3) the allowance price for both the current and future control period  
14 allowances sold in each auction; and

15 (4) alternative compliance payments.

16 The report shall also include detail on the amount of SEIF available to each  
17 agency that receives funding through each required allocation:

18 (1) energy assistance;

19 (2) energy efficiency and conservation programs, low- and  
20 moderate-income sector;

21 (3) energy efficiency and conservation programs, all other sectors;

22 (4) renewable and clean energy programs and initiatives, education,  
23 and climate change programs;

24 (5) administrative expenditures; and

25 (6) dues owed to the Regional Greenhouse Gas Initiative, Inc.

26 SECTION 48. AND BE IT FURTHER ENACTED, That the Governor shall  
27 abolish 650 regular full-time equivalent positions from the Executive Branch during  
28 fiscal 2012, and funding for salaries and fringe benefits shall be reduced by  
29 \$15,000,000 in general funds above any difference between actual general fund  
30 savings realized by the Voluntary Separation Program and the \$40,000,000 savings  
31 target associated with Section 22 of this bill. The abolitions shall occur on or before  
32 January 1, 2012, and an accounting of the abolished positions shall be noted in  
33 Appendix E of the fiscal 2013 budget submission. Priority shall be given to the

1 abolition of positions that have been vacant for longer than one year as of July 1, 2011,  
 2 or that are vacated by the current incumbent before January 1, 2012.

3 SECTION 49. AND BE IT FURTHER ENACTED, That \$100,000 of the  
 4 General Fund appropriation for the Department of Juvenile Services, \$100,000 of the  
 5 General Fund appropriation for the Office of Problem-Solving Courts, and \$100,000 of  
 6 the General Fund appropriation for the Alcohol and Drug Abuse Administration made  
 7 for the purpose of funding juvenile drug court activities may not be expended until  
 8 these agencies jointly submit a report on substance abuse treatment options for  
 9 court-involved youth. The report shall identify demand for substance abuse services  
 10 from within the juvenile justice system both at the State and local level as well as  
 11 evidence-based practice program options available for the different levels of substance  
 12 abuse treatment considered appropriate. The report shall also include input from  
 13 treatment providers and shall include a proposed plan for realigning substance abuse  
 14 treatment and funding with the results of the report. The report shall be submitted by  
 15 August 15, 2011, and the budget committees shall have 45 days to review and  
 16 comment. Funds restricted pending the receipt of a report may not be transferred by  
 17 budget amendment or otherwise to any other purpose and shall revert to the General  
 18 Fund if the report is not submitted to the budget committees.

19 SECTION 50. AND BE IT FURTHER ENACTED, That on or before July 1,  
 20 2011, the Governor shall develop a schedule to allocate a reduction of \$5,000,000 for  
 21 electricity (comptroller subobject 0620) across all Executive Branch agencies. The  
 22 reduction shall be allocated according to the following fund types:

	<u>Fund</u>	<u>Amount</u>
23		
24	<u>General</u>	<u>2,023,449</u>
25	<u>Special</u>	<u>2,976,551</u>

26 SECTION 51. AND BE IT FURTHER ENACTED, That the Maryland  
 27 Department of Transportation – State Highway Administration, Maryland  
 28 Department of the Environment, Department of Natural Resources, and Department  
 29 of Business and Economic Development shall submit quarterly reports to the budget  
 30 committees providing year-to-date information on the following:

31 (1) the number of permits requested by the public and issued by each  
 32 agency;

33 (2) the turnaround time between initial receipt of permit request and  
 34 permit issuance; and

35 (3) the average turnaround time for each type of permit issued.

36 SECTION ~~27~~ 52. AND BE IT FURTHER ENACTED, That numerals of this  
 37 bill showing subtotals and totals are informative only and are not actual  
 38 appropriations. The actual appropriations are in the numerals for individual items of

1 appropriation. It is the legislative intent that in subsequent printings of the bill the  
2 numerals in subtotals and totals shall be administratively corrected or adjusted for  
3 continuing purposes of information, in order to be in arithmetic accord with the  
4 numerals in the individual items.

5 SECTION ~~28~~ 53. AND BE IT FURTHER ENACTED, That pursuant to the  
6 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following  
7 total of all proposed appropriations and the total of all estimated revenues available to  
8 pay the appropriations for the 2012 fiscal year is submitted:



HOUSE BILL 70

255

1	2012 Appropriations (all funds)	34,706,772,905	
2	General Fund Reductions contingent upon		
3	legislation	(441,050,795)	
4	Estimated Agency General Fund Reversions	<u>(35,690,447)</u>	
5			
6	Subtotal Appropriations (all funds)		<u>34,230,031,663</u>
7			
8	2012 General Fund Unappropriated Balance		120,309,099

Approved:

---

Governor.

---

Speaker of the House of Delegates.

---

President of the Senate.